

# Finance Committee



# State Budget Update



# State Budget Update

The Long Bill includes a \$105.3 million increase (11.4%) in funding for higher education institutions. The CSU System's portion of the funding increase is \$19 million (10.4%).

Funding was allocated through the funding formula (Year 2).

Step 1: \$50 million – equally divided between First Generation FTE, First Generation headcount, underrepresented represented minority student count and retention, Pell Grant student counts.

Step 2: \$55 million based and Performance Funding metrics.

Approval for a 2% increase in resident, undergraduate tuition.

# State Budget Update

Separate from the higher education funding model, the CSU System will receive \$1.2M for cyber security initiatives.

CSU will receive \$646k for network hardware upgrades, \$7.6 million for state-funded controlled maintenance projects and \$38M for Clark Building revitalization.

CSU-Pueblo will receive \$458k for communication systems upgrade and \$3.8 million for state-funded controlled maintenance projects.

# FY22 Q3 Financial Statements



Colorado State University System  
Financial Statement Highlights  
FY 21-22, 3<sup>rd</sup> Quarter

**BACKGROUND:**

Statements Included:

1. CSU System, **GAAP Financial Statements**, Statement of Revenues, Expenses and Changes in Net Position
2. CSU System, **Excluding Pension/OPEB Adjustment**, Statement of Revenues, Expenses and Changes in Net Position
3. **CSU**, Excluding Pension/OPEB Adjustment, Statement of Revenues, Expenses and Changes in Net Position
4. **CSU Board of Governors**, Excluding Pension/OPEB Adjustment, Statement of Revenues, Expenses and Changes in Net Position
5. **CSU Global**, Excluding Pension/OPEB Adjustment, Statement of Revenues, Expenses and Changes in Net Position
6. **CSU Pueblo**, Excluding Pension/OPEB Adjustment, Statement of Revenues, Expenses and Changes in Net Position

Data included within each Statement:

1. Actual result of operations for prior two (2) fiscal years,
2. Current Fiscal Year Original Budget,
3. Current Fiscal Year YTD Budget for Quarter
4. Current Fiscal Year YTD Actual for Quarter
5. Dollar (\$) and Percent (%) Variances

**HIGHLIGHTS – Notable Variances – Quarter TD Budget vs Actual:**

CSU System, **Excluding Pension/OPEB Adjustment**, Statement of Revenues, Expenses and Changes in Net Position

- Federal Cares Act resources are recorded in Federal nonoperating grants and contracts.
- Added new lines under **Other revenues (expenses)** to track utilization of the scoop and toss financing resources.

**CSU**, Excluding Pension/OPEB Adjustment, Statement of Revenues, Expenses and Changes in Net Position

- Student tuition and fees increased \$34.6 million in FY22 from the same quarter in FY21
- Auxiliary revenue increased \$50.3 million in FY22 from the same quarter in FY21 due to increases in auxiliary rentals, food sales, tickets sales, and other auxiliary sales
- State capital contributions are \$10.6 million higher than the same quarter last year due to an \$8.9M increase in state COP revenue, as well as a \$1.7million increase in other state appropriation construction projects

- Investment Income and Unrealized Gain (Loss) are tracking lower than original budget due to current market conditions.

**CSU Global**, Excluding Pension/OPEB Adjustment, Statement of Revenues, Expenses and Changes in Net Position

- Although Global did not meet its enrollment goals for the quarter, the institution was able to meet its operating margin for the quarter. The decline in overall enrollments coupled with university's ongoing management of expenses have effectively allowed the university to continue meeting its operating margin.
- With respect to enrollments, the university continues to evaluate opportunities to increase overall enrollments. When compared to the prior term, the university saw a slight increase in enrollments in January and February.
- As in previous months, management continues to control operating expenses through scalability of resources primarily in the areas of instructional expenses and student services.
- Based on an evaluation of current enrollments and expenses, FY22 budget has been adjusted to account for decline in revenue and operating expenses. The revised forecast is based on a 12% decline in new enrollments and an additional 10% decline in continuing student enrollments. Operating expenses have been adjusted accordingly to support an average operating margin of 29%.

**CSU Pueblo**, Excluding Pension/OPEB Adjustment, Statement of Revenues, Expenses and Changes in Net Position

- The pandemic continues to impact enrollment at CSU Pueblo resulting in an overall projected reduction in revenue in areas such as campus hosted events, parking, housing and conference revenue. Higher Education Emergency Relief Funds (HEERF) will be used to offset the loss in revenue in FY22.
- HEERF funds were fully utilized in FY22.

## Colorado State University System

### GAAP Financial Statements

#### Statement of Revenues, Expenses and Changes in Net Position Three Year Trend

	FY 2020 Actual	FY 2021 Actual	FY 2022 Original Budget	FY 2022 YTD Budget Q3	FY 2022 Q3	\$ Variance	% Variance
<b>Operating revenues</b>							
Student tuition and fees	\$ 603,946,437	553,356,774	574,558,192	539,605,388	532,242,494	(7,362,895)	-1.4%
State fee for service revenue	121,960,895	52,661,450	134,476,552	100,722,414	100,722,414	-	-
Grants and contracts	366,016,838	370,494,252	389,694,006	277,727,166	278,636,168	909,002	0.3%
Sales and services of educational activities	40,659,398	45,722,872	47,545,003	36,538,874	37,131,719	592,845	1.6%
Auxiliary enterprises	166,353,864	128,388,257	193,188,272	156,520,475	154,836,141	(1,684,333)	-1.1%
Other operating revenue	11,410,953	13,295,496	12,024,031	10,420,610	13,783,888	3,363,278	32.3%
<b>Total operating revenues</b>	<b>1,310,348,386</b>	<b>1,163,919,100</b>	<b>1,351,486,057</b>	<b>1,121,534,926</b>	<b>1,117,352,823</b>	<b>(4,182,103)</b>	<b>-0.4%</b>
<b>Operating expenses</b>							
Instruction	346,538,247	335,109,700	373,787,829	283,381,496	280,482,623	2,898,873	-1.0%
Research	210,859,135	204,435,877	223,557,001	163,924,527	165,879,324	(1,954,797)	1.2%
Public service	143,738,573	142,846,718	160,488,833	112,725,332	110,826,249	1,899,083	-1.7%
Academic support	102,069,257	101,288,042	121,796,467	89,315,941	88,540,858	775,083	-0.9%
Student services	62,417,704	60,004,728	71,321,960	53,228,656	48,233,982	4,994,674	-9.4%
Institutional support	71,059,473	76,984,997	97,765,414	71,609,913	70,784,564	825,349	-1.2%
Operation and maintenance of plant	66,250,361	66,033,006	94,911,479	67,178,557	66,703,310	475,247	-0.7%
Scholarships and fellowships	45,226,176	47,067,162	56,872,389	40,775,064	40,558,919	216,144	-0.5%
Auxiliary enterprises	143,333,203	110,330,663	166,179,967	118,931,344	117,365,184	1,566,159	-1.3%
Depreciation	105,638,685	107,656,960	110,464,819	80,272,092	81,502,277	(1,230,185)	1.5%
<b>Total operating expenses</b>	<b>1,297,130,814</b>	<b>1,251,757,855</b>	<b>1,477,146,158</b>	<b>1,081,342,921</b>	<b>1,070,877,290</b>	<b>10,465,631</b>	<b>-1.0%</b>
Operating Income (Loss)	13,217,572	(87,838,755)	(125,660,102)	40,192,005	46,475,533	6,283,528	15.6%
<b>Non-operating revenues (expenses)</b>							
State appropriations	5,155,000	2,940,364	11,499,210	11,050,000	11,050,000	-	-
Gifts	57,804,586	51,810,390	55,981,716	39,824,640	39,993,540	168,900	0.4%
Investment income	13,181,897	11,030,972	12,687,330	5,177,810	5,178,695	885	0.0%
Unrealized gain (loss) on investments	15,200,441	58,526,642	9,032,000	(10,294,003)	(10,293,282)	721	0.0%
Interest expense on capital debt	(45,496,072)	(37,435,552)	(43,661,321)	(33,466,000)	(33,481,437)	(15,437)	-
Federal nonoperating grants and contracts	76,420,340	156,224,045	115,199,486	93,317,000	92,978,969	(338,031)	-0.4%
State support for PERA pension	4,109,103	-	4,050,000	-	-	-	-
Other nonoperating revenues (expenses)	23,350,230	9,873,940	12,889,999	3,195,875	3,198,586	2,711	0.1%
<b>Net nonoperating revenues</b>	<b>149,725,525</b>	<b>252,970,801</b>	<b>177,678,420</b>	<b>108,805,322</b>	<b>108,625,072</b>	<b>(180,250)</b>	<b>-0.2%</b>
Income (Loss) Before other revenues	162,943,097	165,132,046	52,018,318	148,997,327	155,100,605	6,103,278	4.1%
<b>Other revenues (expenses)</b>							
Student facility fees	13,811,583	12,821,247	13,340,148	13,507,689	13,506,152	(1,537)	-
State capital contributions	34,902,988	118,095,957	22,109,471	73,347,000	73,348,177	1,177	-
Capital grants	3,657,877	13,647,978	6,068,524	6,503,000	6,503,906	906	-
Capital gifts	21,909,734	15,182,228	15,412,239	3,963,849	3,958,048	(5,801)	-0.1%
Payments (to)/from governing boards or other institutions	423,804	13,760,833	449,185	650,180	594,281	(55,899)	-8.6%
Reserve transfers within the CSU System	-	-	-	-	-	-	-
System transfers for scoop and toss bond payments	-	-	-	-	-	-	-
Additions to permanent endowments	831,581	4,221,188	5,245,190	-	-	-	-
<b>Total other revenues</b>	<b>75,537,567</b>	<b>177,729,430</b>	<b>62,624,757</b>	<b>97,971,718</b>	<b>97,910,564</b>	<b>(61,154)</b>	<b>-0.1%</b>
<b>Increase (decrease) in net position</b>	<b>\$ 238,480,665</b>	<b>342,861,477</b>	<b>114,643,076</b>	<b>246,969,045</b>	<b>253,011,169</b>	<b>6,042,124</b>	<b>2.4%</b>



Colorado State University System							
Excluding Pension/OPEB Adjustment							
Statement of Revenues, Expenses and Changes in Net Position							
Three Year Trend							
	FY 2020 Actual	FY 2021 Actual	FY 2022 Original Budget	FY 2022 YTD Budget Q2	FY 2022 Q2	\$ Variance	% Variance
<b>Operating revenues</b>							
Student tuition and fees	\$ 603,946,437	553,356,774	574,558,192	539,605,388	532,242,494	(7,362,895)	-1.4%
State fee for service revenue	121,960,895	52,661,450	134,476,552	100,722,414	100,722,414	-	-
Grants and contracts	366,016,838	370,494,252	389,694,006	277,727,166	278,636,168	909,002	0.3%
Sales and services of educational activities	40,659,398	45,722,872	47,545,003	36,538,874	37,131,719	592,845	1.6%
Auxiliary enterprises	166,353,864	128,388,257	193,188,272	156,520,475	154,836,141	(1,684,333)	-1.1%
Other operating revenue	11,410,953	13,295,496	12,024,031	10,420,610	13,783,888	3,363,278	32.3%
<b>Total operating revenues</b>	<b>1,310,348,386</b>	<b>1,163,919,100</b>	<b>1,351,486,057</b>	<b>1,121,534,926</b>	<b>1,117,352,823</b>	<b>(4,182,103)</b>	<b>-0.4%</b>
<b>Operating expenses</b>							
Instruction	373,457,536	367,629,386	373,787,829	283,381,496	280,482,623	2,898,873	-1.0%
Research	220,584,354	217,870,521	223,557,001	163,924,527	165,879,324	(1,954,797)	1.2%
Public service	154,136,071	154,090,793	160,488,833	112,725,332	110,826,249	1,899,083	-1.7%
Academic support	117,625,238	117,447,895	121,796,467	89,315,941	88,540,858	775,083	-0.9%
Student services	70,104,124	67,796,256	71,321,960	53,228,656	48,233,982	4,994,674	-9.4%
Institutional support	88,647,180	95,431,658	97,765,414	71,609,913	70,784,564	825,349	-1.2%
Operation and maintenance of plant	92,855,422	90,937,773	94,911,479	67,178,557	66,703,310	475,247	-0.7%
Scholarships and fellowships	45,411,223	47,317,392	56,872,389	40,775,064	40,558,919	216,144	-0.5%
Auxiliary enterprises	169,657,960	135,811,642	166,179,967	118,931,344	117,365,184	1,566,159	-1.3%
Depreciation	105,638,685	107,656,960	110,464,819	80,272,092	81,502,277	(1,230,185)	1.5%
<b>Total operating expenses</b>	<b>1,438,117,792</b>	<b>1,401,990,276</b>	<b>1,477,146,158</b>	<b>1,081,342,921</b>	<b>1,070,877,290</b>	<b>10,465,631</b>	<b>-1.0%</b>
Operating Income (Loss)	(127,769,407)	(238,071,176)	(125,660,102)	40,192,005	46,475,533	6,283,528	15.6%
<b>Non-operating revenues (expenses)</b>							
State appropriations	5,155,000	2,940,364	11,499,210	11,050,000	11,050,000	-	-
Gifts	57,804,586	51,810,390	55,981,716	39,824,640	39,993,540	168,900	0.4%
Investment income	13,181,897	11,030,972	12,687,330	5,177,810	5,178,695	885	0.0%
Unrealized gain (loss) on investments	15,200,441	58,526,642	9,032,000	(10,294,003)	(10,293,282)	721	0.0%
Interest expense on capital debt	(45,496,072)	(37,435,552)	(43,661,321)	(33,466,000)	(33,481,437)	(15,437)	-
Federal nonoperating grants and contracts	76,420,340	156,224,045	115,199,486	93,317,000	92,978,969	(338,031)	-0.4%
State support for PERA pension	4,109,103	-	4,050,000	-	-	-	-
Other nonoperating revenues (expenses)	23,350,230	9,873,940	12,889,999	3,195,875	3,198,586	2,711	0.1%
<b>Net nonoperating revenues</b>	<b>149,725,525</b>	<b>252,970,801</b>	<b>177,678,420</b>	<b>108,805,322</b>	<b>108,625,072</b>	<b>(180,250)</b>	<b>-0.2%</b>
Income (Loss) Before other revenues	21,956,119	14,899,625	52,018,318	148,997,327	155,100,605	6,103,278	4.1%
<b>Other revenues (expenses)</b>							
Student facility fees	13,811,583	12,821,247	13,340,148	13,507,689	13,506,152	(1,537)	-
State capital contributions	34,902,988	118,095,957	22,109,471	73,347,000	73,348,177	1,177	-
Capital grants	3,657,877	13,647,978	6,068,524	6,503,000	6,503,906	906	-
Capital gifts	21,909,734	15,182,228	15,412,239	3,963,849	3,958,048	(5,801)	-0.1%
Payments (to)/from governing boards or other institutions	423,804	13,760,833	449,185	650,180	594,281	(55,899)	-8.6%
Reserve transfers within the CSU System	-	-	-	-	-	-	-
System transfers for scoop and toss bond payments	-	-	-	-	-	-	-
Additions to permanent endowments	831,581	4,221,188	5,245,190	-	-	-	-
<b>Total other revenues</b>	<b>75,537,567</b>	<b>177,729,430</b>	<b>62,624,757</b>	<b>97,971,718</b>	<b>97,910,564</b>	<b>(61,154)</b>	<b>-0.1%</b>
<b>Increase (decrease) in net position</b>	<b>\$ 97,493,686</b>	<b>192,629,055</b>	<b>114,643,076</b>	<b>246,969,045</b>	<b>253,011,169</b>	<b>6,042,124</b>	<b>2.4%</b>
<b>Impact of GASB 68/75 on operating expenses</b>	<b>(140,986,979)</b>	<b>(150,232,421)</b>					

**Colorado State University**

**Excluding Pension/OPEB Adjustment**

**Statement of Revenues, Expenses and Changes in Net Position  
Three Year Trend**

	<b>FY 2020 Actual</b>	<b>FY 2021 Actual</b>	<b>FY 2022 Original Budget</b>	<b>FY 2022 YTD Budget Q3</b>	<b>FY 2022 Q3</b>	<b>\$ Variance</b>	<b>% Variance</b>
<b>Operating revenues</b>							
Student tuition and fees	\$ 481,015,158	437,551,359	450,518,284	450,324,169	456,397,149	6,072,980	1.3%
State fee for service revenue	107,682,443	41,306,106	117,810,018	88,222,513	88,222,513	-	-
Grants and contracts	352,395,835	359,301,407	378,194,006	270,026,566	270,773,596	747,030	0.3%
Sales and services of educational activities	40,334,890	45,457,689	47,275,003	36,355,874	36,948,206	592,333	1.6%
Auxiliary enterprises	157,938,866	122,935,058	183,688,272	148,648,471	146,959,415	(1,689,056)	-1.1%
Other operating revenue	6,563,307	6,077,297	5,975,776	5,571,368	5,647,334	75,966	1.4%
<b>Total operating revenues</b>	<b>1,145,930,499</b>	<b>1,012,628,916</b>	<b>1,183,461,360</b>	<b>999,148,960</b>	<b>1,004,948,213</b>	<b>5,799,253</b>	<b>0.6%</b>
<b>Operating expenses</b>							
Instruction	331,368,268	325,218,287	330,625,681	252,440,552	253,234,019	(793,467)	0.3%
Research	217,932,665	214,976,248	220,657,001	162,224,527	164,186,807	(1,962,280)	1.2%
Public service	151,715,741	151,944,018	158,078,833	111,155,332	109,377,265	1,778,067	-1.6%
Academic support	102,736,025	101,961,489	106,232,257	76,551,052	76,937,951	(386,899)	0.5%
Student services	34,548,806	32,646,241	33,070,077	24,973,837	25,393,485	(419,648)	1.7%
Institutional support	60,246,761	63,974,599	66,120,689	46,769,986	47,024,804	(254,818)	0.5%
Operation and maintenance of plant	83,904,020	82,480,903	86,652,479	61,809,310	61,581,297	228,013	-0.4%
Scholarships and fellowships	21,819,483	27,341,698	33,072,389	29,336,763	29,489,257	(152,494)	0.5%
Auxiliary enterprises	156,142,063	123,854,467	152,979,967	108,359,340	106,954,102	1,405,238	-1.3%
Depreciation	96,289,816	97,976,798	100,556,819	72,579,943	73,990,754	(1,410,811)	1.9%
<b>Total operating expenses</b>	<b>1,256,703,647</b>	<b>1,222,374,749</b>	<b>1,288,046,192</b>	<b>946,200,642</b>	<b>948,169,741</b>	<b>(1,969,099)</b>	<b>0.2%</b>
Operating Income (Loss)	(110,773,149)	(209,745,833)	(104,584,833)	52,948,318	56,778,473	3,830,154	-7.2%
<b>Non-operating revenues (expenses)</b>							
State appropriations	3,355,000	1,941,154	10,900,000	10,450,000	10,450,000	-	-
Gifts	53,810,526	48,151,372	52,431,716	35,793,000	35,793,132	132	-
Investment income	10,237,317	7,737,342	8,987,330	3,716,000	3,716,093	93	-
Unrealized gain (loss) on investments	12,111,605	43,802,794	5,000,000	(10,818,000)	(10,818,188)	(188)	-
Interest expense on capital debt	(41,272,501)	(34,369,934)	(40,661,321)	(31,116,000)	(31,115,610)	390	-
Federal nonoperating grants and contracts	55,426,973	124,649,137	86,699,486	76,517,000	76,516,730	(270)	-
State support for PERA pension	3,794,189	-	4,050,000	-	-	-	-
Other nonoperating revenues (expenses)	23,297,583	10,531,541	12,844,999	3,169,000	3,167,686	(1,314)	-
<b>Net nonoperating revenues</b>	<b>120,760,692</b>	<b>202,443,406</b>	<b>140,252,210</b>	<b>87,711,000</b>	<b>87,709,842</b>	<b>(1,158)</b>	<b>-</b>
Income (Loss) Before other revenues	9,987,543	(7,302,427)	35,667,377	140,659,318	144,488,315	3,828,996	2.7%
<b>Other revenues (expenses)</b>							
Student facility fees	12,280,614	11,499,362	11,840,148	12,682,000	12,681,854	(146)	-
State capital contributions	20,091,912	115,553,087	20,609,471	72,597,000	72,596,970	(30)	-
Capital grants	3,570,316	13,474,782	5,988,524	6,461,000	6,461,444	444	-
Capital gifts	18,663,385	14,954,658	15,162,239	3,578,000	3,578,060	60	-
Payments (to)/from governing boards or other institutions	(4,915,875)	8,453,724	(5,035,638)	(4,183,000)	(4,182,086)	914	-
Reserve transfers within the CSU System	19,557,452	25,078,103	22,524,628	9,750,648	9,750,648	-	-
System transfers for scoop and toss bond payments	-	(69,189,995)	(68,571,499)	(68,576,851)	(68,576,851)	-	-
Additions to permanent endowments	831,581	4,221,188	5,245,190	-	-	-	-
<b>Total other revenues</b>	<b>70,079,385</b>	<b>124,044,909</b>	<b>7,763,063</b>	<b>32,308,797</b>	<b>32,310,038</b>	<b>1,241</b>	<b>-</b>
<b>Increase (decrease) in net position</b>	<b>\$ 80,066,929</b>	<b>116,742,481</b>	<b>43,430,441</b>	<b>172,968,115</b>	<b>176,798,353</b>	<b>3,830,237</b>	<b>2.2%</b>
<b>Impact of GASB 68/75 on operating expenses</b>	<b>(129,143,007)</b>	<b>(137,730,403)</b>					

**Colorado State University - Board of Governors**

**Excluding Pension/OPEB Adjustment**

**Statement of Revenues, Expenses and Changes in Net Position  
Three Year Trend**

	FY 2020 Actual	FY 2021 Actual	FY 2022 Original Budget	FY 2022 YTD Budget Q3	FY 2022 Q3	\$ Variance	% Variance
<b>Operating revenues</b>							
Student tuition and fees	\$ -	-	-	-	-	-	-
State fee for service revenue	-	-	-	-	-	-	-
Grants and contracts	-	-	-	-	-	-	-
Sales and services of educational activities	-	-	-	-	-	-	-
Auxiliary enterprises	-	-	-	-	-	-	-
Other operating revenue	85,301	272,000	50,000	37,500	156,075	118,575	316.2%
<b>Total operating revenues</b>	<b>85,301</b>	<b>272,000</b>	<b>50,000.00</b>	<b>37,500.00</b>	<b>156,075</b>	<b>118,575</b>	<b>316.2%</b>
<b>Operating expenses</b>							
Instruction	-	-	-	-	-	-	-
Research	-	-	-	-	-	-	-
Public service	153,839	166,004	160,000	120,000	8,644	111,356	-92.8%
Academic support	-	-	-	-	-	-	-
Student services	-	-	-	-	-	-	-
Institutional support	12,563,827	11,972,939	13,685,516	10,264,137	8,969,987	1,294,150	-12.6%
Operation and maintenance of plant	-	-	-	-	-	-	-
Scholarships and fellowships	-	-	-	-	-	-	-
Auxiliary enterprises	-	-	-	-	-	-	-
Depreciation	-	-	-	-	542	(542)	-
<b>Total operating expenses</b>	<b>12,717,666</b>	<b>12,138,943</b>	<b>13,845,516</b>	<b>10,384,137</b>	<b>8,979,172</b>	<b>1,404,965</b>	<b>-13.5%</b>
Operating Income (Loss)	(12,632,365)	(11,866,943)	(13,795,516)	(10,346,637)	(8,823,097)	1,523,540	-14.7%
<b>Non-operating revenues (expenses)</b>							
State appropriations	-	-	-	-	-	-	-
Gifts	-	-	-	-	167,731	167,731	-
Investment income	1,274,907	1,231,956	400,000	685,441	685,441	-	-
Unrealized gain (loss) on investments	1,470,772	6,323,939	2,000,000	(1,441,003)	(1,441,003)	-	-
Interest expense on capital debt	-	-	-	-	-	-	-
Federal nonoperating grants and contracts	-	-	-	-	-	-	-
State support for PERA pension	32,696	-	-	-	-	-	-
Other nonoperating revenues (expenses)	4,042	(9,178)	-	-	(1,761)	(1,761)	-
<b>Net nonoperating revenues</b>	<b>2,782,417</b>	<b>7,546,716</b>	<b>2,400,000</b>	<b>(755,562)</b>	<b>(589,592)</b>	<b>165,970</b>	<b>-22.0%</b>
Income (Loss) Before other revenues	(9,849,948)	(4,320,226)	(11,395,516)	(11,102,199)	(9,412,689)	1,689,510	-15.2%
<b>Other revenues (expenses)</b>							
Student facility fees	-	-	-	-	-	-	-
State capital contributions	-	-	-	-	-	-	-
Capital grants	-	-	-	-	-	-	-
Capital gifts	-	-	-	-	-	-	-
Payments (to)/from governing boards or other institutions	6,871,608	6,569,086	6,788,823	5,091,617	4,956,121	(135,496)	-2.7%
Reserve transfers within the CSU System	10,504,785	(7,094,414)	5,576,953	15,141,339	15,141,339	-	-
System transfers for scoop and toss bond payments	-	75,914,080	75,380,854	74,724,426	74,724,426	-	-
Additions to permanent endowments	-	-	-	-	-	-	-
<b>Total other revenues</b>	<b>17,376,393</b>	<b>75,388,752</b>	<b>87,746,630</b>	<b>94,957,383</b>	<b>94,821,887</b>	<b>(135,496)</b>	<b>-0.1%</b>
<b>Increase (decrease) in net position</b>	<b>\$ 7,526,444</b>	<b>71,068,525</b>	<b>76,351,114.00</b>	<b>83,855,184</b>	<b>85,409,198</b>	<b>1,554,014</b>	<b>1.9%</b>
<b>Impact of GASB 68/75 on operating expenses</b>	(115,439)	(141,376)					

**Colorado State University - Global Campus**

**Excluding Pension/OPEB Adjustment**

**Statement of Revenues, Expenses and Changes in Net Position  
Three Year Trend**

	FY 2020 Actual	FY 2021 Actual	FY 2022 Original Budget	FY 2022 YTD Budget Q3	FY 2022 Q3	\$	Variance	% Variance
<b>Operating revenues</b>								
Student tuition and fees	\$ 88,920,054	89,214,492	93,539,908	69,339,608	55,742,484	(13,597,124)	-19.6%	
State fee for service revenue	-	-	-	-	-	-	-	
Grants and contracts	-	-	-	-	133,985	133,985	-	
Sales and services of educational activities	-	-	-	-	-	-	-	
Auxiliary enterprises	-	-	-	-	-	-	-	
Other operating revenue	4,454,000	6,687,582	5,728,255	4,750,742	7,919,205	3,168,463	66.7%	
<b>Total operating revenues</b>	<b>93,374,054</b>	<b>95,902,073</b>	<b>99,268,163</b>	<b>74,090,350</b>	<b>63,795,674</b>	<b>(10,294,676)</b>	<b>-13.9%</b>	
<b>Operating expenses</b>								
Instruction	19,896,733	20,060,139	20,662,148	16,440,944	12,702,472	3,738,472	-22.7%	
Research	-	-	-	-	-	-	-	
Public service	-	-	-	-	-	-	-	
Academic support	7,817,111	6,976,472	7,964,210	6,414,889	5,292,981	1,121,908	-17.5%	
Student services	29,850,102	29,401,733	32,301,883	23,904,819	18,436,004	5,468,815	-22.9%	
Institutional support	7,165,811	7,435,081	9,459,209	6,275,790	6,397,457	(121,667)	1.9%	
Operation and maintenance of plant	619,828	544,908	559,000	419,247	126,683	292,564	-69.8%	
Scholarships and fellowships	11,042,732	10,703,943	11,000,000	7,500,000	7,136,609	363,391	-4.8%	
Auxiliary enterprises	-	-	-	-	-	-	-	
Depreciation	411,887	369,345	408,000	292,149	169,797	122,352	-41.9%	
<b>Total operating expenses</b>	<b>76,804,204</b>	<b>75,491,621</b>	<b>82,354,450</b>	<b>61,247,838</b>	<b>50,262,003</b>	<b>10,985,835</b>	<b>-17.9%</b>	
Operating Income (Loss)	16,569,850	20,410,452	16,913,713	12,842,512	13,533,671	691,159	5.4%	
<b>Non-operating revenues (expenses)</b>								
State appropriations	-	-	-	-	-	-	-	
Gifts	-	-	-	-	-	-	-	
Investment income	1,307,341	1,778,535	3,000,000	591,000	591,280	280	0.0%	
Unrealized gain (loss) on investments	1,041,874	8,948,192	1,500,000	1,965,000	1,965,909	909	0.0%	
Interest expense on capital debt	-	-	-	-	-	-	-	
Federal nonoperating grants and contracts	11,042,732	9,959,321	11,000,000	7,500,000	7,136,609	(363,391)	-4.8%	
State support for PERA pension	24,608	-	-	-	-	-	-	
Other nonoperating revenues (expenses)	8,977	4,005	4,500	3,375	9,127	5,752	170.4%	
<b>Net nonoperating revenues</b>	<b>13,425,531</b>	<b>20,690,053</b>	<b>15,504,500</b>	<b>10,059,375</b>	<b>9,702,925</b>	<b>(356,450)</b>	<b>-3.5%</b>	
Income (Loss) Before other revenues	29,995,381	41,100,506	32,418,213	22,901,887	23,236,596	334,709	1.5%	
<b>Other revenues (expenses)</b>								
Student facility fees	-	-	-	-	-	-	-	
State capital contributions	-	-	-	-	-	-	-	
Capital grants	-	-	-	-	-	-	-	
Capital gifts	-	-	-	-	-	-	-	
Payments (to)/from governing boards or other institutions	(874,923)	(761,125)	(804,000)	(603,000)	(531,168)	71,832	-11.9%	
Reserve transfers within the CSU System	(39,458,236)	(25,695,818)	(36,945,581)	(36,945,000)	(36,945,000)	-	-	
System transfers for scoop and toss bond payments	-	-	-	-	-	-	-	
Additions to permanent endowments	-	-	-	-	-	-	-	
<b>Total other revenues</b>	<b>(40,333,159)</b>	<b>(26,456,943)</b>	<b>(37,749,581)</b>	<b>(37,548,000)</b>	<b>(37,476,168)</b>	<b>71,832</b>	<b>-0.2%</b>	
<b>Increase (decrease) in net position</b>	<b>\$ (10,337,777)</b>	<b>14,643,563</b>	<b>(5,331,368)</b>	<b>(14,646,113)</b>	<b>(14,239,572)</b>	<b>406,541</b>	<b>-2.8%</b>	
<b>Impact of GASB 68/75 on operating expenses</b>	<b>(1,371,930)</b>	<b>(1,375,228)</b>						

## Colorado State University Pueblo

### Excluding Pension/OPEB Adjustment

#### Statement of Revenues, Expenses and Changes in Net Position Three Year Trend

	FY 2020 Actual	FY 2021 Actual	FY 2022 Original Budget	FY 2022 YTD Budget Q3	FY 2022 Q3	\$ Variance	% Variance
<b>Operating revenues</b>							
Student tuition and fees	\$ 34,011,226	26,590,923	30,500,000	19,941,611	20,102,861	161,250	0.8%
State fee for service revenue	14,278,452	11,355,344	16,666,534	12,499,901	12,499,901	-	-
Grants and contracts	13,621,003	11,192,845	11,500,000	7,700,600	7,728,587	27,987	0.4%
Sales and services of educational activities	324,508	265,183	270,000	183,000	183,512	512	0.3%
Auxiliary enterprises	8,414,998	5,453,198	9,500,000	7,872,004	7,876,726	4,722	0.1%
Other operating revenue	308,345	258,618	270,000	61,000	61,274	274	0.4%
<b>Total operating revenues</b>	<b>70,958,532</b>	<b>55,116,111</b>	<b>68,706,534</b>	<b>48,258,116</b>	<b>48,452,861</b>	<b>194,745</b>	<b>0.4%</b>
<b>Operating expenses</b>							
Instruction	22,192,535	22,350,960	22,500,000	14,500,000	14,546,132	(46,132)	0.3%
Research	2,651,689	2,894,273	2,900,000	1,700,000	1,692,517	7,483	-0.4%
Public service	2,266,490	1,980,771	2,250,000	1,450,000	1,440,340	9,660	-0.7%
Academic support	7,072,103	8,509,935	7,600,000	6,350,000	6,309,926	40,074	-0.6%
Student services	5,705,216	5,748,281	5,950,000	4,350,000	4,404,493	(54,493)	1.3%
Institutional support	8,670,781	12,049,039	8,500,000	8,300,000	8,392,316	(92,316)	1.1%
Operation and maintenance of plant	8,331,574	7,911,962	7,700,000	4,950,000	4,995,330	(45,330)	0.9%
Scholarships and fellowships	12,549,008	9,271,751	12,800,000	3,938,301	3,933,053	5,247	-0.1%
Auxiliary enterprises	13,515,897	11,957,175	13,200,000	10,572,004	10,411,082	160,922	-1.5%
Depreciation	8,936,982	9,310,817	9,500,000	7,400,000	7,341,185	58,815	-0.8%
<b>Total operating expenses</b>	<b>91,892,275</b>	<b>91,984,964</b>	<b>92,900,000</b>	<b>63,510,304</b>	<b>63,466,374</b>	<b>43,930</b>	<b>-0.1%</b>
Operating Income (Loss)	(20,933,743)	(36,868,853)	(24,193,466)	(15,252,189)	(15,013,514)	238,675	-1.6%
<b>Non-operating revenues (expenses)</b>							
State appropriations	1,800,000	999,210	599,210	600,000	600,000	-	-
Gifts	3,994,059	3,659,018	3,550,000	4,031,640	4,032,677	1,038	-
Investment income	362,331	283,139	300,000	185,369	185,882	513	0.3%
Unrealized gain (loss) on investments	576,190	(548,282)	532,000	-	-	-	-
Interest expense on capital debt	(4,223,570)	(3,065,618)	(3,000,000)	(2,350,000)	(2,365,826)	(15,826)	0.7%
Federal nonoperating grants and contracts	9,950,635	21,615,587	17,500,000	9,300,000	9,325,630	25,630	0.3%
State support for PERA pension	257,611	-	-	-	-	-	-
Other nonoperating revenues (expenses)	39,628	(652,428)	40,500	23,500	23,535	35	0.1%
<b>Net nonoperating revenues</b>	<b>12,756,885</b>	<b>22,290,626</b>	<b>19,521,710</b>	<b>11,790,509</b>	<b>11,801,898</b>	<b>11,389</b>	<b>0.1%</b>
Income (Loss) Before other revenues	(8,176,858)	(14,578,227)	(4,671,756)	(3,461,680)	(3,211,616)	250,064	-7.2%
<b>Other revenues (expenses)</b>							
Student facility fees	1,530,969	1,321,885	1,500,000	825,689	824,298	(1,391)	-0.2%
State capital contributions	14,811,076	2,542,870	1,500,000	750,000	751,207	1,207	0.2%
Capital grants	87,561	173,197	80,000	42,000	42,463	463	1.1%
Capital gifts	3,246,349	227,570	250,000	385,849	379,988	(5,861)	-1.5%
Payments (to)/from governing boards or other institutions	(657,006)	(500,852)	(500,000)	344,562	351,414	6,852	2.0%
Reserve transfers within the CSU System	9,395,999	7,712,129	8,844,000	12,053,013	12,053,013	-	-
System transfers for scoop and toss bond payments	-	(6,724,085)	(6,809,355)	(6,147,575)	(6,147,575)	-	-
Additions to permanent endowments	-	-	-	-	-	-	-
<b>Total other revenues</b>	<b>28,414,948</b>	<b>4,752,713</b>	<b>4,864,645</b>	<b>8,253,539</b>	<b>8,254,807</b>	<b>1,269</b>	<b>-</b>
<b>Increase (decrease) in net position</b>	<b>\$ 20,238,090</b>	<b>(9,825,514)</b>	<b>192,889</b>	<b>4,791,859</b>	<b>5,043,191</b>	<b>251,333</b>	<b>5.2%</b>
<b>Impact of GASB 68/75 on operating expenses</b>	<b>(10,356,603)</b>	<b>(10,985,414)</b>					

# FY 23 Campus Budget Proposals



# CSU Fort Collins E/G Incremental Summary FY 23

- 2% increase – Resident UG Tuition
- 3% increase - Non-Resident UG Tuition
- \$17.3M increase - State Funding
- 3% increase - Salaries

	Baseline	Less Tuition
<b>Revenue Source</b>		
Enrollment	\$ 12.6	\$ 12.6
State Funding	17.3	17.3
Tuition (Res)	2.9	-
Tuition (Non Res)	5.3	-
Veterinary Medicine	0.5	-
Differential Tuition	(0.1)	(0.1)
Facilities, Admin OH, Other	1.8	1.8
<b>NEW REVENUE</b>	<b>\$ 40.3</b>	<b>\$ 31.6</b>
<b>Expenditures</b>		
Financial Aid	\$ 1.6	\$ 1.6
New Expenses	31.6	31.6
<b>NEW EXPENDITURES</b>	<b>33.3</b>	<b>33.3</b>
<b>NET NEW RESOURCES</b>	<b>\$ 7.0</b>	<b>\$ (1.7)</b>
Backfill One-Time	\$ (12.9)	\$ (12.9)
<b>E/G Overage (Shortfall)</b>	<b>\$ (5.9)</b>	<b>\$ (14.6)</b>

# CSU Pueblo E/G Incremental Summary FY 23

- 2% increase – Undergraduate tuition
- 3% increase – Graduate tuition
- \$1.74M increase - State Funding
- 3% increase – Salaries

	Baseline	Less Tuition
<b>Revenue Source</b>		
Enrollment	(0.44)	(0.44)
State Funding	\$ 1.74	\$ 1.74
Tuition (Res)	\$ 0.37	\$ -
Tuition (Non Res)	\$ 0.13	\$ -
Differential Tuition	\$ 0.02	\$ -
Other	\$ 0.50	\$ 0.50
<b>NEW REVENUE</b>	<b>\$ 2.32</b>	<b>\$ 1.81</b>
<b>Expenditures</b>		
Financial Aid	\$ 0.02	\$ 0.02
New Expenses	\$ 1.55	\$ 1.55
<b>NEW EXPENDITURES</b>	<b>\$ 1.57</b>	<b>\$ 1.57</b>
<b>NET NEW RESOURCES</b>	<b>\$ 0.75</b>	<b>\$ 0.23</b>
Backfill One-Time	\$ (3.47)	\$ (3.47)
<b>E/G Overage (Shortfall)</b>	<b>\$ (2.72)</b>	<b>\$ (3.24)</b>



**FY23 Incremental E&G Budget - V.6.0**  
**Colorado State University - Fort Collins**  
Wednesday, April 20, 2022

Rate = 2% - RUG  
 State = 9.7%

1	<b>New Resources</b>		
2	Tuition		
3	Undergraduate-Enrollment Growth		
4	Increase in FTE	\$	-
5	Change in mix - RES vs. NRES		12,613,000
6	Undergraduate Rate Increase		
7	Resident		2,857,000
8	Non-Resident		5,314,000
9	Graduate Rate Increase		
10	Resident		-
11	Non-Resident		-
12	Professional Veterinary Medicine Rate Increase		512,000
13	Differential Tuition		(73,000)
14	Total Tuition	\$	21,223,000
15	State Funding Impact - FFS		9,074,000
16	State Funding Impact - SEP		8,202,000
17	Facilities and Administrative Overhead		2,038,000
18	Other (INTO)		(253,000)
19	<b>Total New Resources</b>	<b>\$</b>	<b>40,284,000</b>
20			
21	<b>Financial Aid</b>		1,643,000
22	<b>Net New Resources</b>	<b>\$</b>	<b>38,641,000</b>
23	<b>New Expenses</b>		
24	Multi-Year Central Investments in Strategic Initiatives	\$	1,152,000
25	Faculty/Staff Compensation		23,308,000
26	Academic Incentive Funding		405,000
27	Mandatory Costs		2,132,000
28	SEP Funding - PVM + Agencies		4,000,000
29	Quality Enhancements		956,000
30	Budget Reduction (VRIP)		(345,000)
31			
32	<b>Total New Expenses</b>	<b>\$</b>	<b>31,608,000</b>
33			
34	<b>Net New Incremental Budget Resources</b>	<b>\$</b>	<b>7,033,000</b>
35	FY22 Structural Budget Deficit	\$	(12,904,000)
36	<b>Total Base Budget Overage (Shortfall)</b>	<b>\$</b>	<b>(5,871,000)</b>

1% RUG Increase = student share \$97.10/yr.  
 1% Increase NRUG = student share \$289.90/yr.

1% RUG Increase = \$1.4  
 1% NRUG Increase = \$1.5i  
 1% Salary Increase = \$4.7.  
 (\$3.96M Fac/AP; \$620i

**Base Assumptions**

Resident Undergraduate 2%, \$194.20/yr.  
 Non-Resident Undergraduate 3%; \$869.70/yr.  
 Resident Graduate 0%; \$0/yr. and Resident Professional Veterinary Medicine 2%; /yr. \$714.39  
 Non-Resident Graduate 0%; \$0/yr. and Non-Resident Professional Veterinary Medicine 2%; \$1,189.28/y  
 Differential Tuition - UG ~ 2% (est. round to whole number)  
 Salary Increases Faculty/AP - Remaining 50% of 3% taking effect Jan. 1, 2022 + 3% effect July 1, 2022 for  
 Salary Increases SC 3% - Effective July 1, 2022 for FY23  
 Salary Increases Grads 3% Effective July 1, 2022 for FY23  
 Mandatory Student Fees 1.4% (preliminary)

**CSU-Fort Collins Revised Funding Shortfall (Budget)**

	Original Budget FY20	Original Budget FY21	Adjusted FY21	Original Budget FY22	Projected Results FY22	2% Tuition FY23 - Incremental
<b>Resources:</b>						
1 Student tuition and fees (Less COF)						
2     Enrollment Growth (UG)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,613,000
3     Tuition Rate	-	-	-	-	-	8,610,000
4	\$ 436,191,460	\$ 403,179,642	\$ 411,985,642	\$ 426,084,644	\$ 438,698,000	\$ 21,223,000
5 State fee for service revenue (with COF)						
6     State Funding	\$ 149,975,416	\$ 62,803,527	\$ 57,947,681	\$ 160,802,000	\$ 160,802,000	\$ 17,276,000
7 <b>CARES (1X)</b>	-	<b>79,554,679</b>	<b>84,410,525</b>	-	-	-
8	\$ 149,975,416	\$ 142,358,206	\$ 142,358,206	\$ 160,802,000	\$ 160,802,000	\$ 17,276,000
9 Grants and contracts						
10     Direct	\$ 308,704,707	\$ 308,882,948	\$ 308,882,948	\$ 359,172,000	\$ 359,172,000	\$ -
11     Indirect (F&A)	54,000,000	54,000,000	54,000,000	55,000,000	55,000,000	2,038,000
12	\$ 362,704,707	\$ 362,882,948	\$ 362,882,948	\$ 414,172,000	\$ 414,172,000	\$ 2,038,000
13 Sales and services of educational activities						
14     PVM, AES, CES - Cash Operations	\$ 59,746,799	\$ 46,115,152	\$ 46,115,152	\$ 54,682,000	\$ 54,682,000	\$ (253,000)
15						
16 Auxiliary enterprises						
17     Housing and Dining Services	\$ 93,683,100	\$ 48,176,800	\$ 48,176,800	\$ 83,175,000	\$ 83,175,000	\$ -
18     Lory Student Center	32,281,300	26,624,500	26,624,500	27,026,000	27,026,000	-
19     Athletics	48,436,866	33,756,740	33,756,740	46,507,000	46,507,000	-
20     Other (CSUHN, Parking, Campus Rec, STUORG)	74,539,472	64,254,555	64,254,555	60,751,000	60,751,000	-
21	\$ 248,940,738	\$ 172,812,595	\$ 172,812,595	\$ 217,459,000	\$ 217,459,000	\$ -
22 Other operating revenue						
23     Seedling Tree, GENOPS, Continuing Ed	\$ 66,242,932	\$ 63,616,006	\$ 63,616,006	\$ 72,430,000	\$ 72,430,000	\$ -
24 <b>Total Resources</b>	\$ 1,323,802,052	\$ 1,190,964,549	\$ 1,199,770,549	\$ 1,345,630,000	\$ 1,358,243,000	\$ 40,284,000
25 <b>Expenses:</b>						
26 Total Expenses (includes Financial Aid)	\$ 1,323,802,052	\$ 1,246,783,549	\$ 1,246,783,549	\$ 1,360,532,000	\$ 1,358,534,000	\$ (33,251,000)
27 COVID Expenses (Screening, testing, contract tracing, quarantine, revenue losses)	-	-	14,703,813	-	2,000,000	-
28 Permanent Base Reductions	-	(17,000,000)	(17,000,000)	(1,998,000)	-	-
29 System Office Reallocation	-	(550,000)	(550,000)	-	-	-
30 <b>Total Expenses</b>	\$ 1,323,802,052	\$ 1,229,233,549	\$ 1,243,937,362	\$ 1,358,534,000	\$ 1,360,534,000	\$ (33,251,000)
31						
32 <b>Net General Fund Impact</b>	\$ -	\$ (38,269,000)	\$ (44,166,813)	\$ (12,904,000)	\$ (2,291,000)	\$ 7,033,000
33						
34 <b>Less: Structural Budget Deficit</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (12,904,000)
35 <b>Less: One-Time FY21 Resources</b>	-	-	-	-	-	-
36     Planned Board Reserve Draw	-	20,000,000	-	-	-	-
37     Planned Scoop & Toss Draw	-	18,269,000	-	-	-	-
38     HEERF II	-	-	19,449,668	-	-	-
39     HEERF III	-	-	24,717,145	-	-	-
40	\$ -	\$ 38,269,000	\$ 44,166,813	\$ -	\$ -	\$ (12,904,000)
41						
42 <b>Net Shortfall</b>	\$ -	\$ -	\$ -	\$ (12,904,000)	\$ (2,291,000)	\$ (5,871,000)



# FY23 BUDGET MAY 2022





# FY23 Budget Context

## Shifting enrollments

Managing employee turnover in a competitive job market with high number of available jobs, increased compensation, and remote/flex options

Mitigating costs associated with high turnover resulting in loss of talent, increased costs associated with turnover, and reduced customer service levels

Considering collective bargaining options





## Budget Development Goals

1. Determine tuition increases that are market and mission sensitive
2. Improve accuracy in projecting revenues
3. Provide compensation to attract and retain quality faculty and staff
4. Reduce expenses to align with revenue projections
5. Develop a bridge plan to resolve carry-forward deficit

# ENROLLMENT DECLINES

Year	Total Head Count
2016	4242
2017	4055
2018	3936
2019	3847
2020	3718
2021	3609
Change from 2016-2021	633 (-15.9%)

# EXPENSE REDUCTIONS

Year	E & G Expense Reduction	% Enrollment Drop Y over Y	% of Budget Reduced
2018	\$240,000	-4.4%	0.4%
2019		-2.9%	0%
2020	\$1,900,000	-2.3%	3.3%
2021	\$1,862,000	-3.4%	3.2%
2022	\$920,000	-2.9%	1.5%
2023	\$1,180,000	-	1.9%
Total	\$6,102,000	-15.9%	10.3%



# EMPLOYEE TURNOVER

## 2020-2021

7/1/20 - 3/30/21 (same length of time as current fiscal year)

<b>Job announcements</b>	<b>69</b>
Average search length	<b>71 days</b>
<b>Separations</b>	<b>33</b>
AP	24
Classified	3
Faculty	6
<b>Separation reasons</b>	
Death	3
Disability retirement	1
Marriage/domestic oblig	1
Negotiated resignation	2
New job	5
Performance unsatisf	1
Personal reasons	<b>15</b>
Retirement	2
Voluntary Sep Incentive	3

Moving Expense = \$7,000

## 2021-2022

7/1/21 - 3/30/22

<b>Job announcements</b>	<b>170</b>	<b>+146%</b>
Average search length	<b>47 days</b>	
<b>Separations</b>	<b>76</b>	
AP	56	
Classified	9	
Faculty	11	
<b>Separation reasons</b>		
Death	2	
Dissatisf w/conditions	2	
Medical	1	
New job	<b>21</b>	
Not renewed	1	
Performance unsatisf	5	
Personal reasons	<b>38</b>	
Quit/no notice	1	
Retirement	4	
Willful misconduct	1	

Moving Expense = \$56,000

# TURNOVER COST

Each search costs the University \$1,530 in hourly wages.

To date (July-April, 2022), almost \$260,000 has been invested in search committee work. ( =1% merit increase for employees)

This amount doesn't include the cost of candidate travel, job advertisements, or onboarding.

# VACANCY SAVINGS

Year	E & G Savings	~Positions Ave = \$53k
2017	\$1,970,000	37
2018	\$982,000	19
2019	\$1,500,000	28
2020	\$1,500,000	28
2021 (pandemic)	\$1,300,000	25
2022 (pandemic)	\$2,100,000	40
4-year average before pandemic	\$1,500,000	28

# COMPENSATION HISTORY

Year	% Increase in Compensation for Faculty and Admin Professional Employees	% Increase in Compensation for Classified Employees
2018	2.5	1.75
2019	2	3
2020	3	3
2021 (pandemic)	0	0
2022 (pandemic)	0	3
2023 (recommended)	3	3

# EMPLOYEES BELOW MARKET

Employee Group	# Below Market (90%)	% of Total Per Classification
Classified	21	19.3
Administrative Professional	51	18.8
Faculty: Full Professor	5	11.1
Faculty: Associate Professor	10	27.0
Faculty: Assistant Professor	3	8.3
Non-Tenure Track	35	64.8
Total Employees	125	23% Below 90% of Market



# Budget Recommendations

1. Increase UG tuition by 2%, Increase G tuition by 3%
2. Budget based on the following shifting enrollment projections: UG enrollment down 3%; G enrollment up 13%; ES enrollment up 8%
3. Administer 3% increase in pooled compensation; provide an additional .5 to 1% compensation increase to employees exceeding performance expectations
4. Reduce expenses by \$1,180,000.
5. Develop a 2-year bridge plan to resolve carry-forward deficit by using one-time reserves



# FY23 INCREMENTAL BUDGET

FY 2023 Incremental E&G Budget - V.5.2  
 Colorado State University - Pueblo  
 April 19, 2022

Tu Rate =2% - RUG; Rate=3% - GRAD;  
 State = 1.7m; Enrol change = -3%-  
 RUG, 13% Grad; Melt= 15%

## New Resources

	Tuition		
	Undergraduate Rate Increase:		
1	Undergraduate Tuition	\$	325,000
2	Non-Resident (TWOLF & WUE rate)		121,000
3	Undergraduate Differential Tuition		12,000
	Graduate Rate Increase:		
4	Graduate Tuition	\$	44,000
5	Non-Resident		5,000
6	Graduate Differential Tuition		11,000
7	Projected Enrollment Change		(436,000)
8	Total Tuition		82,000
9	State Funding Impact		1,741,000
10	Other Resources (estimate)		500,000
11	<b>Total New Resources</b>	<b>\$</b>	<b>2,323,000</b>
12	Financial Aid		21,000
13	<b>Net New Resources</b>	<b>\$</b>	<b>2,302,000</b>

## New Expenses

14	Expense Reduction (savings from compensation management)		(1,180,000)
15	Faculty/Staff Compensation (includes Fac promotions, equity/market based compensation, Fac/AP/SC increase & fringe increases)		1,932,000
16	Mandatory Costs		800,000
17	<b>Total New Expenses</b>		<b>1,552,000</b>
18	<b>Net New Incremental Budget Resources</b>	<b>\$</b>	<b>750,000</b>
	<b>One-Time FY22 Backfill Resources:</b>		
19	HEERF III funding	\$	(3,473,000)
20	Net New Incremental Budget Resources	\$	750,000
21	<b>Total Base Budget Overage (Shortfall)</b>	<b>\$</b>	<b>(2,723,000)</b>

2%ugrad; 3%grad tuition increase

3% decline in ug enrollment; 13% increase grad

Spring Melt = 15%

Salary Increase Faculty / Administrative Professionals (3%; up to 4% depending on APR)

Salary Increase State Classified Staff (3% total)

Mandatory Costs include anticipated increases for the following expenses: utilities, maintenance costs, statewide indirect costs, library subscriptions, sheriff's contract, payments to risk management (liability and property insurance), information technology inflation, system costs, and audit expenditures.

# BRIDGE PLAN

E & G Multi-Year Deficit Budget Balancing Plan to Resolve \$2,723,000	FY23	FY24	FY25
CSU Pueblo (net revenue and expense alignment)	Reflected in incremental budget	\$1,723,000	\$1,000,000
CSU Pueblo Reserves (1-time)	\$2,723,000	\$1,000,000	



# RESERVE BALANCES

Year-End	E&G	Extended Studies	Total	Total Available		
2017	\$1,800,000	\$3,600,000	\$5,400,000	3,060,000		
2018	3,300,000	3,400,000	6,700,000	4,130,000		
2019	5,000,000	3,500,000	8,500,000	4,775,000		
2020	7,300,000	5,300,000	12,600,000	7,585,000		
2021	6,600,000	7,700,000	14,300,000	8,765,000	CFI SCORE	
2022 est.	7,000,000	9,200,000	16,200,000	9,240,000	4.29	

# THANK YOU



**FY 2023 Incremental E&G Budget - V.5.2**  
**Colorado State University - Pueblo**  
April 21, 2022

Tu Rate =2% - RUG; Rate=3% - GRAD;  
 State = 1.7m; Enrol change = -3%-  
 RUG. 13% Grad; Melt= 15%

<b>New Resources</b>			
	Tuition		
	Undergraduate Rate Increase:		
1	Undergraduate Tuition	\$	325,000
2	Non-Resident (TWOLF & WUE rate)		121,000
3	Undergraduate Differential Tuition		12,000
	Graduate Rate Increase:		
4	Graduate Tuition	\$	44,000
5	Non-Resident		5,000
6	Graduate Differential Tuition		11,000
7	Projected Enrollment Change		(436,000)
8	Total Tuition		<b>82,000</b>
9	State Funding Impact		1,741,000
10	Other Resources (estimate)		500,000
11	<b>Total New Resources</b>	<b>\$</b>	<b>2,323,000</b>
12	<b>Financial Aid</b>		21,000
13	<b>Net New Resources</b>	<b>\$</b>	<b>2,302,000</b>
<b>New Expenses</b>			
14	Expense Reduction (savings from compensation management)		(1,180,000)
15	Faculty/Staff Compensation (includes Fac promotions, equity/market based compensation, Fac/AP/SC increase & fringe increase:		1,932,000
16	Mandatory Costs		800,000
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2%ugrad;3%grad tuition increase

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Spring Melt = 15%

Salary Increase Faculty / Administrative Professionals (3%; up to 4% depending on APR)

Salary Increase State Classified Staff (3% total)

Mandatory Costs include anticipated increases for the following expenses: utilities, maintenance costs, statewide indirect costs, library subscriptions, sheriff's contract, payments to risk management (liability and property insurance), information technology inflation, system costs, and audit expenditures.

**COLORADO STATE UNIVERSITY - PUEBLO**

							2% UG Tuition Increase; \$1.7m State funding	2% UG Tuition Increase; \$1.7m State funding
	Original	Adjusted	Original	Projected				
	FY20	FY21	FY21	FY22	Results	FY23 - Estimate		Est \$ Change FY22 to FY23
<b>Resources:</b>								
1	Student Tuition and Fees (less COF) <sup>1</sup>							
2	Enrollment Change (UG & GR)	-	-	-		(436,000)		(436,000)
3	Tuition Rate	-	-	-		518,000		518,000
4		\$43,827,084	\$39,551,124	\$ 40,651,124	\$41,559,927	\$38,850,783	\$ 38,932,783	\$ 82,000
5	State Fee for Service Revenue (with COF)							
6	State Funding				22,541,141	22,541,141	24,282,141	1,741,000
7	CARES/HEERF (1X) <sup>2</sup>		10,849,369	5,993,523				
8	FFS (1X) <sup>2</sup>			4,855,846				
9		\$20,852,203	\$19,793,695	\$ 19,793,695	\$22,541,141	\$22,541,141	\$ 24,282,141	\$ 1,741,000
10	Sales and Services of Educational Activities							
11	Fee Revenue (transcripts other processing fees)	\$ 745,000	\$ 630,000	\$ 525,000	\$ 550,000	\$ 550,000	\$ 550,000	-
12	Auxiliary Enterprises							
13	Housing and Dining Services	6,658,100	5,605,249	4,400,000	4,939,156	4,939,156	4,939,156	-
14	Occhiato Student Center	92,500	146,500	-	148,000	148,000	148,000	-
15	Athletics	6,686,226	6,521,740	6,026,740	7,301,990	7,301,990	7,301,990	-
16	Other ( Parking, Student Rec Center)	2,204,040	1,829,100	1,300,084	1,838,100	1,838,100	1,838,100	-
		\$17,091,461	\$16,739,105	\$ 11,726,824	\$14,227,246	\$14,227,246	\$ 14,227,246	\$ -
17	Other Operating Revenue							
18	Board Support(Housing Debt Service)	1,450,595	2,636,516	2,000,000	2,790,856	3,200,000	3,200,000	
19	Extended Studies Transfer	1,155,000	1,155,000	1,250,000	1,500,000	2,800,000	3,300,000	500,000
20	<b>Total Resources</b>	\$85,121,343	\$80,505,440	\$ 75,946,643	\$83,169,170	\$82,169,170	\$ 84,492,170	\$ 2,323,000
<b>Expenses</b>								
21	Total Expenses (includes Financial Aid)	\$85,621,680	\$86,856,335	\$ 80,002,714	\$86,641,838	\$85,641,838	\$ 87,214,838	\$ 1,573,000
22	COVID Expenses (Screening, testing, etc.)			3,301,638				
23	<b>Total</b>	\$85,621,680	\$86,856,335	\$ 83,304,352	\$86,641,838	\$85,641,838	\$ 87,214,838	\$ 1,573,000
24	<b>Net Impact resources less expenses</b>	\$ -	\$ (6,350,895)	\$ (7,357,709)	\$ (3,472,668)	\$ (3,472,668)	\$ (2,723,000)	\$ 750,000
25	<b>One-Time Resources</b>							
26	Planned Board Reserve Deployment		3,000,000					
27	Planned Strategic Financing Resources		3,350,895					
28	HEERF II&III			7,357,709				
29	HEERF II			-	3,472,668	3,472,668		
30		-	6,350,895	7,357,709	3,472,668	3,472,668	-	
31	<b>Net Shortfall/Gain</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,723,000)	\$ 750,000

<sup>1</sup> Includes all tuition revenue including Extended Studies

<sup>2</sup> A resallocation in CARES funding reduces this to 30,990,000, difference made up with fee for Service Funds.

**Colorado State University - Global Campus**  
**Statement of Revenues, Expenses, and Changes in Net Position**  
**FY2023 Proposed Budget**

	Budget FY22 (Revised)	Percent of Revenue	Budget FY23	Percent of Revenue	Incremental Increase/ (Decrease)
<b>Operating Revenues</b>					
Student Tuition and Fees	76,818,765	89.3%	90,393,062	91.5%	13,574,297
Other Operating Income	9,210,283	10.7%	8,430,698	8.5%	(779,585)
<b>Total Operating Revenues</b>	<b>86,029,048</b>		<b>98,823,760</b>		<b>12,794,712</b>
<b>Operating Expenses</b>					
Instruction	16,908,898	19.7%	18,682,231	18.9%	1,773,333
Academic Support	7,539,170	8.8%	9,084,141	9.2%	1,544,971
Student Services	26,683,077	31.0%	33,642,735	34.0%	6,959,658
Institutional Support	8,585,314	10.0%	8,830,037	8.9%	244,723
Operation and Maintenance of Plant	441,175	0.5%	301,900	0.3%	(139,275)
Scholarship and Fellowship	9,516,843	11.1%	10,000,000		483,157
Depreciation	271,797	0.3%	390,000	0.4%	118,203
<b>Total Operating Expenses</b>	<b>69,946,274</b>	<b>81.3%</b>	<b>80,931,044</b>	<b>71.8%</b>	<b>10,984,770</b>
<b>Operating Income</b>	<b>16,082,774</b>		<b>17,892,717</b>		<b>1,809,943</b>
<b>Nonoperating Revenues (expenses)</b>					
Non-Program Income	0		0		
Investment Income	3,000,000		1,100,000		
Federal Nonoperating Grants and Contracts	9,516,843		10,000,000		
<b>Net Nonoperating Revenues</b>	<b>12,516,843</b>		<b>11,100,000</b>		
<b>Income Before Other Revenues, Expenses or Tr:</b>	<b>28,599,617</b>		<b>28,992,717</b>		
Other Revenues (Expenses), or Transfers					
Payments from (to) Governing Boards or Other Instit	(804,000)		(804,000)		
Reserve Transfer Within CSU System	(36,945,581)		(25,175,102)		
<b>Total Other Revenues (Expenses), or Transfers</b>	<b>(37,749,581)</b>		<b>(25,979,102)</b>		
<b>Increase (Decrease) in Net Position</b>	<b>(9,149,964)</b>		<b>3,013,615</b>		

**Operating Margin Representation:**

Total Operating Revenue	86,029,048	98,823,760
Total Operating Expense (excluding Pell Grant)	60,429,431	70,931,044
Operating Income	25,599,617	27,892,717
<b>Operating Margin</b>	<b>30%</b>	<b>28%</b>





## FY23 Strategic Budget Request

CSU Global is focused on furthering the mission of the university and developing professionals for the workforce of the future. It is important that the university is able to maintain its competitive edge by offering low tuition rates, career-relevant programs, and exceptional student service. In order to ensure that we maintain our competitive edge and are able to maintain both a low tuition rate and a healthy financial margin, we are requesting a separate strategic budget for one-time investments in initiatives that will help us to strengthen our foundation and continue innovation in fiscal year 2023.

Our strategic initiatives are in alignment with our three-year strategic plan and goals. The requested funds will be an investment in growth and student success as we drive the university toward stronger enrollment growth and improved student outcomes.

Our strategic pillar of **Innovative Experience** is focused around forward thinking experiences designed to improve the student experience and enhance their learning outcomes. In this particular area, we are requesting \$697,500 to invest into our course offerings, enhancement of our course tools and accessibility, and support the launch of new programs. These initiatives will allow us to maintain our competitive edge in program and course design. It will also enhance our offerings so that we can reach a broader audience and meet students where they are in their academic journey.

Within our **Strategic Engagement** pillar, we are seeking to invest in increased brand awareness, partnership strategies, and optimization of our current systems. Costs in marketing have increased significantly in the past couple of years, and an investment in brand awareness will give us the opportunity to refresh our advertising campaigns with new television and audio commercials as well as giving us the ability to test campaigns in secondary markets. The investment in the CRM system will help us to streamline our processes and improve the efficiency in our enrollment operations so as to allow us to enroll more students with less effort. We will also use this funding to conduct research and bring on a true business-to-business sales expert that will help us to engage in more meaningful partnerships to broaden our reach. Overall, we are requesting a total of \$1,884,500 in this area to improve operational efficiencies within our enrollment department as well as increase student enrollment and revenue generating industry partnerships.

Our **Student Success** pillar is the heart of what we do, and a requested investment of \$640,000 will allow us to improve our systems to offer better self-service help to our students, improve our retention strategies, and replace our document management system. We anticipate that these will improve student retention and graduation rates by having intuitive systems that generate effective alerts to success counselors allowing us to engage with students before they drop out.

Our **Entrepreneurial Culture** pillar is supported by having streamlined and efficient processes that allow our staff and faculty to effectively complete their work and drive us toward continued innovation and improvement. In the upcoming year we seek to invest \$25,000 in a full-cycle contract management system that will allow us to more effectively manage our contracts and procurement processes, reducing time and improving operations.

To ensure fiscal responsibility and restraint, CSU Global will maintain a separate strategic budget to partition this funding and monitor the initiatives. A report and full financial accounting will be provided to the Board of Governors at the end of FY23.

For FY23, CSU Global requests a budget of \$3,367,000 to support the following strategic initiatives:

Strategic Pillar	Item	Amount	Impact
<b>Innovative Experience</b>	Launch CSU Global Open Learning and CSU Global Prior Learning Assessment opportunities - course development, IT costs, and program design.	\$140,000	One-time program investment. Launch this new revenue stream targeted to generate new student enrollments. It is estimated that in FY24 it will generate \$0.4M in new revenue.
<b>Innovative Experience</b>	Implement universal design for course accessibility - enhance courses for improved course functionality, institutional security, and ongoing maintenance. Also, add adaptive and engaging tools to create virtual experiences that embrace diverse learning styles.	\$250,000	One-time expense. With these changes, CSU Global will see a reduction of annual operating expenses by \$260,000 starting in FY24. With the adaptive and enhanced tools, student satisfaction should increase.
<b>Innovative Experience</b>	Hire Program Director for the MBA program - pay for the first year salary of the program director for the program launch as they design the curriculum and interact with industry partners.	\$82,500	Cover year-one program salary to improve the launch of the MBA program. In subsequent years, the salary will be absorbed into CSU Global's annual operating budget.
<b>Innovative Experience</b>	Launch a new bachelor degree in supply chain management and operations - program research, course development, and program design.	\$225,000	One-time program investment. Launch this new revenue stream for FY24. It is estimated it will annually generate over \$1.1M in new revenue starting in FY24.
<b>Strategic Engagement</b>	Hire a business-to-business sales and engagement consultant (independent contractor) to build a Strategic Partnerships strategy and start targeted outreach efforts in FY23.	\$120,000	One-time expense. Pilot using a B2B consultant. If successful for generating a return on investment, the role/position will be absorbed into CSU Global's annual operating for FY24.
<b>Strategic Engagement</b>	Hire a higher education research firm (Hanover Research) to complete a range of needed research projects including a brand study, enrollment funnel analysis, review of academic calendar, and numerous benchmarking studies.	\$169,500	One-time expense. Over 18 identified projects to be completed in the year. Some are tactical and will change how operations work. Others are strategic and will influence the future direction of the university.

<p><b>Strategic Engagement</b></p>	<p>Pilot new brand awareness strategies - attract higher quality leads (interested students) by piloting additional upper funnel/awareness tactics in our core markets, as well as performing advertising tests in what have historically been considered secondary markets for the CSU Global. Strategies/tactics to be explored include streaming TV, traditional/broadcast TV, display advertising, social media, and streaming audio/radio.</p>	<p>\$1,500,000</p>	<p>In FY23, CSU Global will continue to focus its existing marketing budget (part of its FY23 operating budget) on lead sources that are most likely to convert into new students to ensure we reach our enrollment targets.</p> <p>This one-time investment will allow CSU Global to pilot new strategies/tactics focused on creating new longer-term, higher-quality lead generation approaches to expanding our national footprint.</p>
<p><b>Strategic Engagement</b></p>	<p>Optimization of marketing &amp; enrollment CRM software system - hire a consultant to improve the functionality, data structures, and reporting functions of our software platform.</p>	<p>\$215,000</p>	<p>One-time consulting expense. Improve software structure, design, and data flows to better manage and support improved, new student enrollments.</p>
<p><b>Student Success</b></p>	<p>Enhance student experience - increase self-service opportunities (reduced inbound questions) via an improved student portal.</p>	<p>\$50,000</p>	<p>One-time expense. Enhance student experience by increasing the number of self-service options. Cost savings will occur by reducing IT staff requests for upgrades and regular maintenance. Any future maintenance costs will be absorbed into CSU Global's operating budget.</p>
<p><b>Student Success</b></p>	<p>Implement enhanced document management system - replace the current system that will be unavailable and unsupported by the vendor in two years.</p>	<p>\$500,000</p>	<p>One-time expense. The current software system will be unavailable in two years. Implementing a replacement will stabilize and provide enhanced functionality for students and staff. Any future maintenance costs will be absorbed into CSU Global's operating budget.</p>
<p><b>Student Success</b></p>	<p>Implement a student retention management tool - add a tool that is linked to the student information system to develop a comprehensive view of each</p>	<p>\$90,000</p>	<p>One-time expense. CSU Global will see efficiency gains for the student success counselor team. Also, we anticipate improved retention rates, higher contact</p>



	student's experience and performance to build better retention, communication, and success strategy for students.		rates, fewer students withdrawn for non-attendance, and improved equity gap results. Any future maintenance costs will be absorbed into CSU Global's operating budget.
<b>Entrepreneurial Culture</b>	Implement contract management system - provide a full-cycle contract management system for storing, completing, and reviewing contracts and agreements.	\$25,000	One-time expense. Improved compliance, security, and reduced staff time on managing contracts. Any future maintenance costs will be absorbed into CSU Global's operating budget.
	<b>Total</b>	<b>\$3,367,000</b>	

## CSUS FY23 Budget Summary

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>Change</u>	<u>Percent Change</u>
<b>REVENUE:</b>						
Interest Earnings	\$ 400,000	400,000	400,000	400,000		
<b>TOTAL REVENUE</b>	<b>\$ 400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>		
<b>EXPENDITURES:</b>						
<b>CSUS Office of Board Secretary</b>						
Salaries & Fringe	\$ -	\$ -	\$ -	\$ -	-	0.0%
Operating	319,200	319,200	319,200	319,200	-	0.0%
<b>CSUS Office of the Chancellor</b>						
Salaries & Fringe	4,910,745	5,651,976	6,408,094	7,087,698	679,604	9.6%
Operating	1,993,843	1,699,343	2,643,343	3,271,543	628,200	23.8%
<b>CSUS Office of General Counsel</b>						
Salaries & Fringe	2,802,746	2,623,270	2,898,059	3,127,141	229,082	7.9%
Operating	400,419	1,250,419	750,419	765,419	15,000	2.0%
<b>CSUS Division of Internal Audit</b>						
Salaries & Fringe	1,082,785	952,812	1,060,216	1,132,374	72,158	6.8%
Operating	132,685	132,685	132,685	132,685	-	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$ 11,642,423</b>	<b>\$ 12,629,705</b>	<b>\$ 14,212,016</b>	<b>\$ 15,836,060</b>	<b>1,624,044</b>	<b>11.43%</b>
<b>NET EXPENDITURES</b>	<b>\$ 11,242,423</b>	<b>12,229,705</b>	<b>13,812,016</b>	<b>15,436,060</b>	<b>1,624,044</b>	<b>11.76%</b>
COSTS ALLOCATED TO CAMPUSES	\$ 6,755,944	\$ 6,788,822	\$ 6,788,822	\$ 6,788,822	-	0.00%
COSTS ALLOCATED TO SYSTEM RESERVE	4,486,479	5,440,882	7,023,193	8,647,237	1,624,044	23.12%
<b>TOTAL</b>	<b>\$ 11,242,423</b>	<b>\$ 12,229,705</b>	<b>\$ 13,812,016</b>	<b>\$ 15,436,060</b>	<b>\$ 1,624,044</b>	<b>11.76%</b>
<b>CAMPUS ALLOCATIONS</b>						
CSU - Allocated	\$ 6,101,361	\$ 5,491,225	\$ 5,491,225	\$ 5,491,225		0.00%
CSU Pueblo - Allocated	556,502	500,852	500,852	500,852		0.00%
CSU Global - Allocated	885,273	796,746	796,746	796,746		0.00%
<b>TOTAL</b>	<b>\$ 7,543,136</b>	<b>\$ 6,788,822</b>	<b>\$ 6,788,822</b>	<b>\$ 6,788,822</b>		<b>0.00%</b>

# Action – CSU Parking Permit Approval



# Parking and Transportation Services - Goals

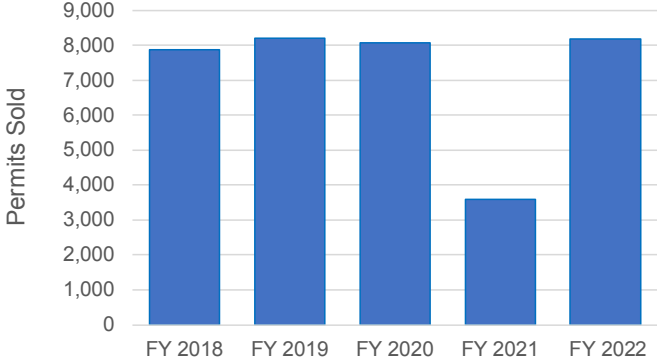
- As an Auxiliary – must remain self-sustaining
- Providing additional options to allow clients to purchase only what they need
- Greater per day rate discounts for higher level of use
- Minimize rate increases on highest use permits - Annual
- Improving the safety of the core campus by further incentivizing outlying parking options
- Motivate good parking habits
- Committed to sustainability



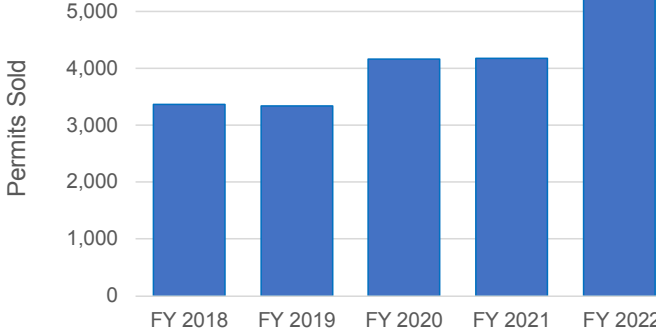
# Parking and Transportation Services

## Current Statistics – COVID & Telework Impacts

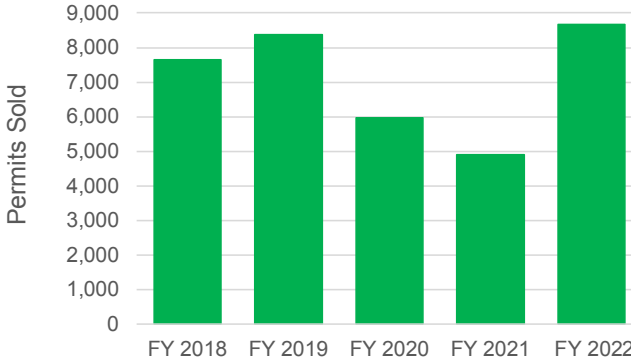
Annual Permit Sales



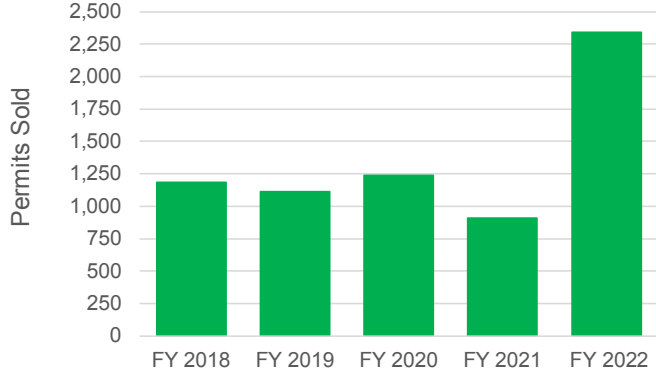
Semester Permit Sales



Daily Permits Sales



Partial Week Permit Sales

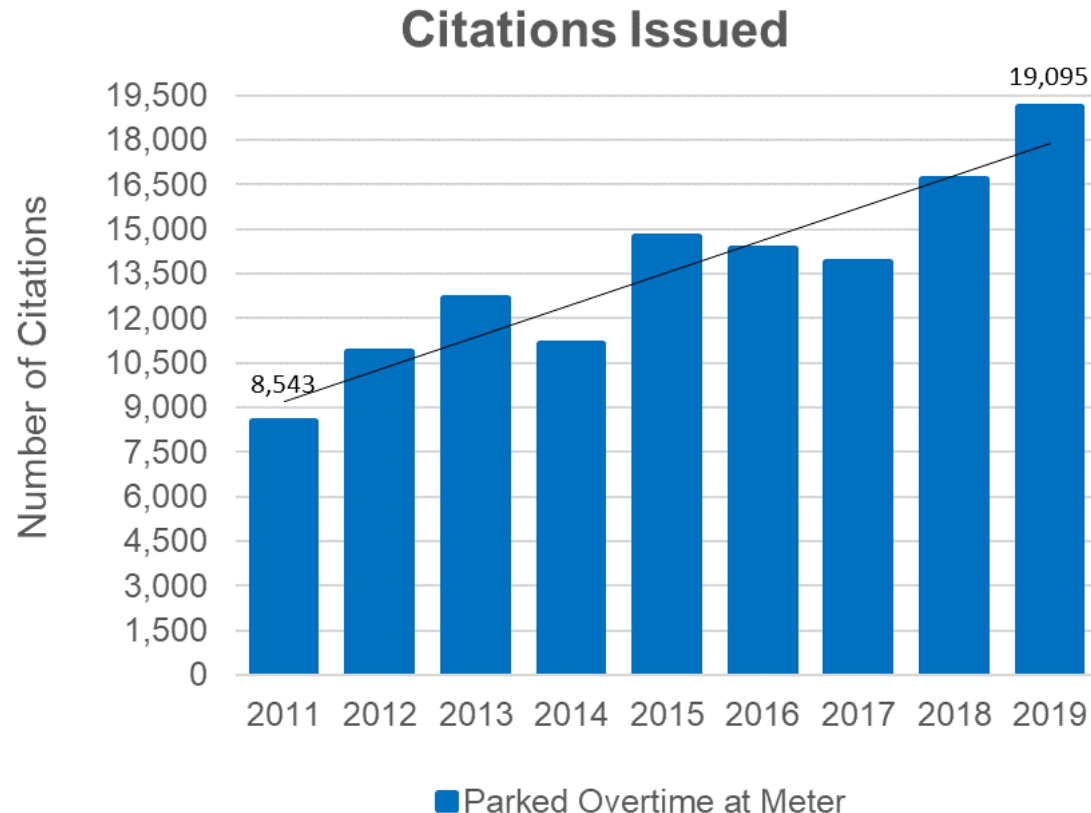


# Parking Permit Initiatives

- ✓ Continue indefinitely discounted daily permits for faculty, staff and students  
(\$11 for 10-19 permits, \$9 for 20-29 permits, \$8 for 30-39 permits, \$7 for 40+ permits)
- ✓ Add additional partial week permits to support the high demand for 2, 3 and 4-day work week options (expanded from Mon/Wed/Fri and Tu/Th)
- ✓ Increased permit options from twelve pre-pandemic to over twenty
- ✓ Move payroll deduction payment options from nine months to twelve months
- ✓ Offer new lower priced 9-month academic permit to faculty, staff and students
- ✓ Lower remote hourly parking to \$1.00/hour at designated lots

Permit Prices		Current Price	Aug 2022	Aug 2023	Aug 2024
Visitor/Faculty/Staff/ Student	Daily	\$ 13	—	—	—
Faculty/Staff	Monthly	\$ 84	100	116	132
	Semester	\$ 336	343	350	357
	<b>Academic Year</b>		<b>\$574</b>	<b>579</b>	<b>583</b>
	Annual	\$ 618	625	632	640
Commuter Student	Monthly	\$ 78	96	108	132
	Semester	\$ 312	322	331	341
	<b>Academic Year</b>		<b>\$557</b>	<b>562</b>	<b>567</b>
	Annual	\$ 569	584	600	615
Residence Hall Student	Monthly	\$ 94	120	137	172
	Semester	\$ 376	394	411	429
	Academic Year	\$ 667	685	704	722
Motorcycle	Monthly	\$ 41	45	52	60
	Semester	\$ 162	—	—	—
	Annual	\$ 293	—	—	—
Commercial Service	Annual	\$ 745	754	762	771
Administrative Reserved	Annual	\$ 2,576	2606	2636	2666
Hourly	<b>Research Blvd</b>	<b>\$ 2.00</b>	<b>1.00</b>	—	—
	Moby Arena	\$ 1.00	—	—	—
	Foothills Campus	\$ 1.50	—	—	—
	All Other Areas	\$ 2.00	—	—	—
Research Blvd & Pickett Equine Ctr R Parking	Daily	\$ 6	—	—	—
	Monthly	\$ 37	42	47	52
	Semester	\$ 147	153	160	166
	Annual	\$ 266	—	—	—
Moby Arena and Foothills Campus ZR Parking	Daily	\$ 8	—	—	—
	Monthly	\$ 60	63	66	70
	Semester	\$ 240	222	—	—
	<b>Academic Year</b>		<b>\$350</b>	—	—
	Annual	\$ 424	431	438	445

# PTS – Citation Pricing



- Match “Parked Overtime” citation rate to match that of “Parked without Permit” from \$30 to \$45
- Goal to reverse growing trend of “Parked Overtime” citations
- Transitioned waiver of 1<sup>st</sup> annual citation from a request to automatic notice via email to violator as a reminder



# Summary

- Price structure moves away from providing all customers the same rate regardless of days purchased to a structure that aligns discounts based on number of days purchased.
- Price changes are an effort to hit the mark with our customers, delivering more options.
- In the event the proposed structure does not perform as expected, we will readdress the plan and seek approvals as needed.

MATTER FOR ACTION:

Fees: Colorado State University Parking

RECOMMENDED ACTION:

EXPLANATION (Presented by Lynn Johnson, Vice President for University Operations):

Parking and Transportation Services is requesting re-alignment of the permit pricing model and a one-time increase for a single citation fine.

The proposed permit pricing adjustments include a 1% to 2.7% year-over-year increase in annual permit pricing, the most frequently purchased permit. New, lower-priced permit offerings will appeal to approximately 40% of current annual permit holders (faculty and commuter students). The focus is on restructuring the current price model and expand options to incentivize users to procure only what they need. Financial forecasts project that revenue losses due to offering lower cost options will be offset by the increased pricing in monthly and partial week (two and three-day) permit options.

The new model creates a 'bundle and save' pricing structure that supports all customers while building flexibility in an ever evolving, unpredictable environment. It provides tailored permit options, including options that can be mixed and matched to support multimodal transportation to and from campus.

**Proposed permit price changes:**

- Regular, 12-month annual, employee and commuter student permit prices increase 1.2% and 2.7% on average, year-over-year for the next three years.
- Introducing a new 9-month academic year permit option offered to employees at a 7% decrease over the current 12-month Monday through Friday annual permit, and 2% decrease over the current 12-month Monday through Friday annual commuter student permit FY23.
- Residence Hall student permit prices increase on average 2.6% year-over-year for next three years.
- The monthly permit prices, designed to incentivize short hourly trips and daily permit purchases for trips less than a few weeks, will increase 16% (which equates to \$16) year-over-year for next three years.
- Volume daily discounts, started during COVID-19, to support faculty, staff and student flexibility and set to sunset April 2022, will continue with this new price model.
- Remote parking price revisions on South Campus will be held flat and hourly rates on that campus will be cut from \$2 to \$1 per hour. This will encourage movement of vehicles off Main Campus and support use of the shuttle that runs between Main and South Campus for last half mile commute.
- Moby remote parking permits will be held relatively flat with 1.7% increase year-over-year, to support the alignment and differentiation of permit options.
- To flatten a historical trend of continued violations among students, faculty and staff and improve parking compliance, propose a \$15 increase in parked overtime at a meter citation, moving the fine from \$30 to \$45. This increase supports growing demand for mixed use parking options, supporting flexibility for permitted and hourly paying customers.

This new pricing structure retires a model that has been focused on annual pricing, historically requesting a flat 3% permit increase across all permits and implements a strategy that prevents higher priced permits from outpacing lower cost permits. Instead, the new structure sets permit prices based on a daily rate, rather than a percentage increase, and provides a logical pricing structure that supports purchasing the

Board of Governors of the  
Colorado State University System  
Meeting Date: May 2-3, 2022  
Action Item

fewest days of parking for those who do not need to park every day, while also passing savings along to parkers who use our spaces more often by bundling parking options for lower cost.

This three-year proposal allows time to assess post COVID-19 transportation impacts which include more people parking on CSU campuses as they return to in-person work and event activities, and a desire from our customers for permits that offer flexibility, such as permits that recognize new telework options. During this time, we will continue technology expansion plans to support safe access and flexible parking options, as well as assess potential parking expansion (building parking structures due to the constrained footprint) and the required costs to renew parking on Foothills Campus (650K square feet, estimated \$15M).

This proposed permit price restructuring builds strategies that incentivize transportation behaviors that support market fluidity and sustainability to deliver flexibility to our Rams community and maintain infrastructure. In the event, the proposed structure does not perform as expected, we will readdress the plan and seek approvals as needed.

\_\_\_\_\_  
Approved

\_\_\_\_\_  
Denied

\_\_\_\_\_  
Board Secretary

\_\_\_\_\_  
Date

Attachments:  
Exhibit A

Board of Governors of the  
Colorado State University System  
Meeting Date: May 2-3, 2022  
Action Item

Permit Prices		Current Price	Aug 2022	Aug 2023	Aug 2024
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	<b>Academic Year</b>		<b>\$350</b>	<b>—</b>	<b>—</b>
	Annual	\$ 424	431	438	445

# CSU System Treasury



# CSU System Treasury Performance

Colorado State University System								
Operating Portfolio								
March 31, 2022								
						Returns		
	Market Value	Market Value	Market Value	Market Value	Gain/Loss Since	Last	Last	Last
	March 31, 2021	Sept 30, 2021	Dec 31, 2021	March 31, 2022	Inception	Quarter	6 months	Year
<b>Tier 1</b>								
State Treasury Pool *	345,250,157	439,500,016	380,994,461	539,363,551		0.27%	0.52%	1.04%
Money Market Funds	61,548,518	61,436,934	61,340,276	61,332,862		0.02%	0.03%	0.02%
3-mo T-Bill						0.04%	0.05%	0.06%
<b>Tier 2</b>								
Separately Managed - BBH	59,027,652	59,563,733	59,347,825	57,635,390	2,635,390	-2.79%	-3.14%	-2.16%
Bloomberg Gov/Cred 1-5 Yr						-3.45%	-4.15%	-3.84%
<b>Tier 3</b>								
Fidelity 500 Index	104,737,795	114,343,996	126,946,972	121,103,357	48,903,357	-4.60%	5.91%	15.63%
S&P 500 Index						-4.60%	5.92%	15.65%
Vanguard Extended Market Index	36,925,423	38,259,763	38,527,321	34,931,308	10,831,308	-9.33%	-8.70%	-5.40%
Vanguard Spliced Ext Mkt Index						-9.34%	-8.74%	-5.46%
Vanguard Total Intl Stock Index	80,898,413	82,816,712	88,583,732	83,202,841	14,602,841	-6.07%	-4.08%	-1.81%
Vanguard Spliced Intl Index						-5.30%	-3.64%	-0.72%
Vanguard Total Bond Market Index	117,464,117	-	-	-	15,721,936	-	-	-
Separately Managed - PGIM		119,810,904	115,769,874	108,298,370	(7,523,567)	-6.41%	-6.41%	-4.52%
Bloomberg Aggregate						-5.93%	-5.92%	-4.15%
Total Operating Less State Treasury Pool	\$ 460,601,919	\$ 476,232,042	\$ 490,515,999	\$ 466,504,127	\$ 85,171,266	-4.23%	-1.32%	2.03%
Total Operating Portfolio	\$ 805,852,076	\$ 915,732,058	\$ 871,510,460	\$ 1,005,867,679	\$ 85,171,266			
Less Rural Colorado and Student Success Initiatives					(21,000,000)			
Less Interest Earnings Distributed to CSU-Fort Collins					(14,442,849)			
Total Undistributed Gain/Loss					\$ 49,728,416			
*Return represents "net credit rate" from State Treasury Pool								

## Investment Objectives

- Maintain sufficient liquidity for daily and on-going operations of the University
- Preserve principle consistent with liquidity constraints, recognizing market fluctuations will cause value to change over time
- Control costs of administrating and implementing the portfolio
- Diversify investments.
- Comply with requirements of the self-liquidity commercial paper program

### Tier 1

- Daily operating Funds: Maturities of one year or less with high credit quality.

### Tier 2

- Contingency: Reserve or back-up assets if Tier 1 is insufficient. Investment grade securities with up to 5 year maturity.

### Tier 3

- Diversified: Represents the portion of cash that is not expected to be used within the near term.



# CSU System Treasury Update

- Operating Portfolio Performance less State Treasurer Pool (daily liquidity)
  - Market value as of March 31, 2022: \$466,504,127
    - 2.03% return for last year (April 2021 – March 2022)
    - -1.32% return for the last 6 months (September 2021 – March 2022)
    - -4.23% for last quarter (January – March 2022)
- The State Treasurer Pool distributed a “net credited rate” of 1.04% over the last year (April 2021 - March 2022).
- The portfolio has grown by \$85.2M from gains since inception, July 2018. Of the \$85.2M gains, \$21M has been set aside to fund the Board of Governors’ initiatives for Rural Colorado and Student Success and \$14.4M has been distributed to CSU-Fort Collins in interest earnings, leaving \$49.7M of undistributed gains.
- Investment Advisory Committee
  - Met April 20, 2022



# CFI Presentation/Discussion



# Composite Financial Index

- CFI helps gain an understanding of the institution's financial health, particularly if developed over time.
- Final ratio is a weighted average of four ratios:
- Primary Reserve Ratio – 35%
- Viability Ratio – 35%
- Return on Net Assets Ratio – 20%
- Net Operating Revenue Ratio – 10%
- A weighted average factor is applied to the ratios after converting to a common scale to determine the institution's final score.

# Composite Financial Index

## Calculated scale represents:

1.0 = very little financial health;

3.0 = the 'normalized value', a relatively stronger position;

10.0 = the top score within a range for an institution

# Key Ratios: Cumulative CFI Score

Score	Performance Indication
8 to 10	Deploy resources to achieve a robust mission
6 to 9	Allow experimentation with new initiatives
4 to 7	Focus resources to compete in future state
2 to 5	Direct institutional resources to allow transformation
0 to 3	Re-engineer the institution
-1 to 1	Consider substantive programmatic adjustments
-2 to -1	Assess debt and Department of Education compliance and remediation
-3 to -2	Consider structured programs to conserve cash
-4 to -3	Consider whether financial exigency is appropriate

# Composite Financial Index (CFI)

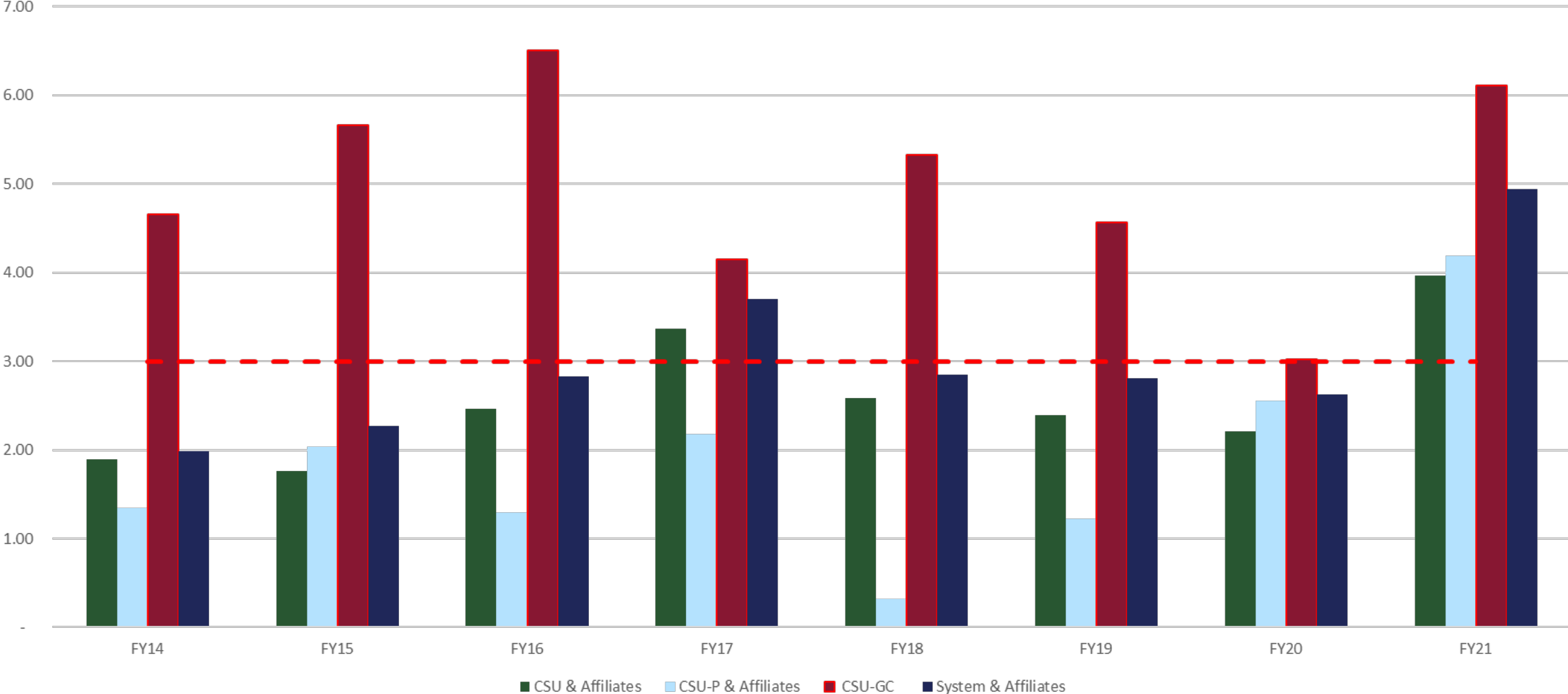
**Primary Reserve Ratio** – measures the financial strength of the institutions by comparing expendable net assets to total expenses. Expendable net assets represent those assets the institution can spend and meet its operating and capital requirements.

**Viability Ratio** – measures the availability of expendable net assets (resources) to cover debt should the institution need to settle its obligations as of the balance sheet date.

**Return on Net Asset Ratio** – determines whether the institution is financially better off than in previous years by measuring total economic return.

**Net Operating Revenue Ratio** – is a primary indicator, explaining how the surplus (net income from operating activities) affects behavior of the other three core ratios. A large surplus or deficit directly affects the amounts of funds an institution adds or subtracts from net assets, thereby affecting the other three ratios.

# CFI Index with Affiliates Excludes GASB 68/75





# Appendix





# FY 2023 Tuition and Differential Tuition Rate Schedules, Student Fees

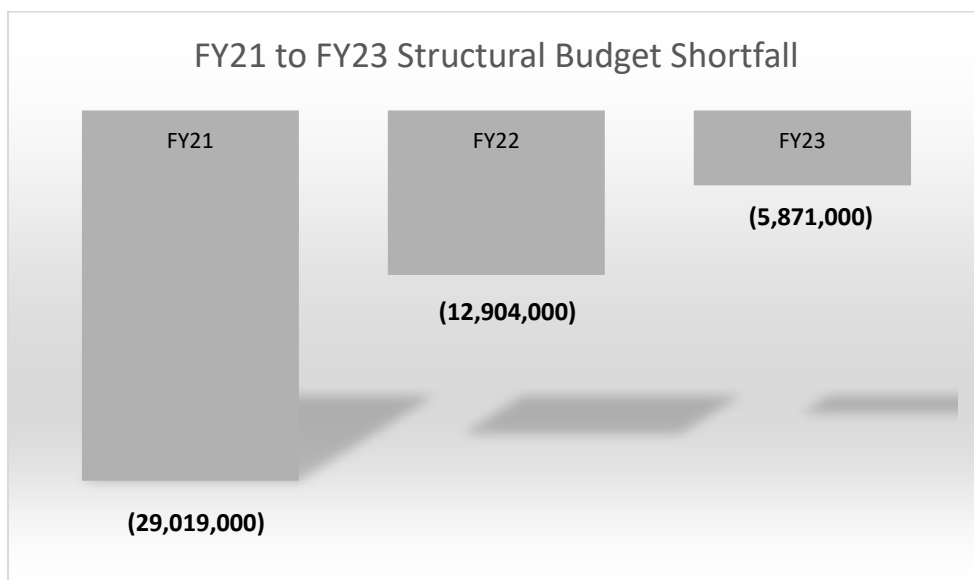
Included in the following pages are the Executive Summary and the FY23 Budget Schedules. Included within the Appendix to the Finance Committee materials are the following documents:

- FY23 Tuition, Differential Tuition and Student Fee Schedules
- FY23 Charges for Technology Report and Manual
- FY23 Cost of Attendance
- FY23 Student Course Fees
- FY23 Room and Board Rates
- FY23 Enrollment Summary

**E&G Incremental Budget:** CSU continues to move forward past the significant impacts of COVID19; revenue sources are projected to be \$38.6M, moving in the direction of matching and exceeding those of FY22, while expenses are estimated to be \$31.6M, creating resources available to offset the FY22 structural budget shortfall of \$12.9M. Tuition, both rate changes and enrollment growth, is budgeted to increase by \$21.2M and is offset by \$1.6M in Financial Aid, resulting in net tuition revenue of \$19.6M. In addition to tuition increases, State Funding is planned to increase by \$17.3M and the Facilities and Administrative Overhead Recovery is budgeted to increase \$2M. The new expenses are primarily for staff increases of 3.0% for Faculty and Administrative Professional staff, while State Classified and Graduate Assistant increases are 3.0%. Increases will be effective July 1, 2022. In addition to salary support, academic incentive funding is budgeted at \$405K, mandatory costs at \$2.1M and investments in strategic initiatives, specialty education programs and quality enhancements at \$6.1M.

In moving towards a balanced budget, CSU is realizing \$345K in cost savings in FY23, in addition to the \$2M realized in FY22 and \$17M realized in FY21, associated with the Voluntary Retirement Incentive Program (VRIP) and base budget reductions. These savings represent the participation of over 125 employees with approximately half of the positions being refilled. The overall shortfall for FY23 is \$5.87M. We expect with enrollment growth and investments from the State, this base budget shortfall will be resolved prior to the end of FY24, at the latest.

Additionally, while CSU is able to move forward with investments in its employees, through salary increases and recognition of faculty promotions, and continued support of the mandatory costs, CSU has continued to make progress in reducing the overall structural budget shortfall created by the COVID19 pandemic through enrollment growth, tuition increases and state support. Overall, CSU has been able to reduce the budget shortfall by over half year over year.



**Following are more specific details of the E&G Budget:**

**Tuition Rates** for resident undergraduates are proposed to increase by 2% and non-resident undergraduates are proposed to increase by 3% from FY22. The total tuition and fee increases are 1.9%, and the cost of attendance increase is 2.6%. Undergraduate differential tuition rates will mirror the resident undergraduate rate of 2%. Tuition rate increases will not be applied for graduate students, and the PVM program rates for resident and non-resident students will increase by 2% from FY22.

**Housing and Dining.** Housing rate increases range from 2.65% to 6.25% and dining rate increases range 0% to 5.1% based on the need to maintain quality balanced against market rates in the private sector locally and at other public universities across Colorado.

**Student Fees.** Mandatory student fees are considered throughout the year by the Student Fee Review Board, which votes them forward as a recommendation, with the Student Senate voting to certify the SFRB process. Charges for technology are voted forward by representative student boards in each college and the University Technology Fee Advisory Board for campus wide technology fees. Facility and Alternative Transportation fees are voted forward as a recommendation by the respective Student-Led Fee Review Board. All fee board recommendations are also reviewed and approved by SFRB. These recommendations are reviewed by the President's Executive Leadership and presented to the Board with the recommendation of the University and ASCSU Presidents.

**Special Course Fees** represent expenses related to a specific class. These fees follow Board guidelines and are recommended by the Special Course Fee Review Committee, chaired by the Vice Provost for Undergraduate Affairs. The net impact of these changes is \$105,780 (which, in turn, equates to less than .01% of the total university budget).

In summary, all these recommendations represent the culmination of more than a year's worth of discussion, including discussions with this Board at each meeting. They strike a balance that recognizes affordability issues but also maintains quality and limits growth outside the academic core of the university. They are beneficial to Colorado State University and the constituents we serve.

Colorado State University  
 FY23 Budget Executive Summary

**Rate Increases**

**Tuition:**

- Resident Undergraduate 2%
- Non-Resident Undergraduate 3%
- Resident Graduate 0% and Resident PVM 2%
- Non-Resident Graduate 0%
- & Non-Resident PVM 2%

**Fees/Increases:**

- Mandatory Student Fees 1.4%
- Housing 2.65% - 6.25%
- Dining 0%- 5.1%
- Salaries: Faculty & Admin Pro 3% average;
- State Classified 3% average

<b>RUG</b>	<u>FY22</u>	<u>FY23</u>	<u>Change</u>	<u>% Change</u>
Tuition	9,709	9,903	194	2.0%
Fees <sup>1</sup>	2,479	2,514	35	1.4%
R&B <sup>3</sup>	13,706	14,140	434	3.2%
<b>Total</b>	<b>25,894</b>	<b>26,557</b>	<b>663</b>	<b>2.6%</b>

<b>NRUG</b>	<u>FY22</u>	<u>FY23</u>	<u>Change</u>	<u>% Change</u>
Tuition	28,991	29,861	870	3.0%
Fees <sup>1</sup>	2,479	2,514	35	1.4%
R&B <sup>3</sup>	13,706	14,140	434	3.2%
<b>Total</b>	<b>45,177</b>	<b>46,515</b>	<b>1,339</b>	<b>3.0%</b>

<b>RG</b>	<u>FY22</u>	<u>FY23</u>	<u>Change</u>	<u>% Change</u>
Tuition	10,834	10,834	0	0.0%
Fees <sup>1</sup>	2,479	2,514	35	1.4%
R&B <sup>3</sup>	13,706	14,140	434	3.2%
<b>Total</b>	<b>27,019</b>	<b>27,488</b>	<b>469</b>	<b>1.7%</b>

<b>NRG</b>	<u>FY22</u>	<u>FY23</u>	<u>Change</u>	<u>% Change</u>
Tuition	26,564	26,564	0	0.0%
Fees <sup>1</sup>	2,479	2,514	35	1.4%
R&B <sup>3</sup>	13,706	14,140	434	3.2%
<b>Total</b>	<b>42,749</b>	<b>43,218</b>	<b>469</b>	<b>1.1%</b>

<b>RPVM<sup>2</sup></b>	<u>FY22</u>	<u>FY23</u>	<u>Change</u>	<u>% Change</u>
Tuition	35,719	36,434	715	2.0%
Fees <sup>1</sup>	2,907	2,941	34	1.2%
R&B <sup>3</sup>	13,706	14,140	434	3.2%
<b>Total</b>	<b>52,332</b>	<b>53,515</b>	<b>1,183</b>	<b>2.3%</b>

<b>NRPVM<sup>2</sup></b>	<u>FY22</u>	<u>FY23</u>	<u>Change</u>	<u>% Change</u>
Tuition	59,464	60,653	1,189	2.0%
Fees <sup>1</sup>	2,907	2,941	34	1.2%
R&B <sup>3</sup>	13,706	14,140	434	3.2%
<b>Total</b>	<b>76,077</b>	<b>77,734</b>	<b>1,657</b>	<b>2.2%</b>

<sup>1</sup>Based off 12 credit hours fall and spring/PVM based on 21 credits, rate will be higher than if based on 15 credit hours

<sup>2</sup>PVM Tuition does not include Nonresident/WICHE facilities and use charge assessments \$500.50 per term for non-sponsored students

<sup>3</sup>Housing based on a "Suite Style Double (Braiden)" room and "Any 15" Meal Plan.

<b>Undergraduate Differential Tuition Rates</b>				
	<u>FY22</u>		<u>FY23</u>	
	<u>Rate/SCH</u>	<u>Increase</u>	<u>Rate/SCH</u>	
Level I	\$ 57.00	\$ 1.00	\$ 58.00	
Level II	\$ 74.00	\$ 1.00	\$ 75.00	
Level III	\$ 98.00	\$ 1.00	\$ 99.00	

<b>Graduate Program Differential Tuition Rates</b>
See Graduate Program Differential Schedule for Details

<b>Special Course Fees</b>		
<u>Proposals for FY23</u>	<u># of Proposals</u>	<u>Est. Revenue</u>
New Fees	27	\$ 52,173
Changes to Existing Fees	100	\$ 82,288
Discontinued Fees	8	\$ (28,681)

COLORADO STATE UNIVERSITY  
EDUCATION & GENERAL  
PROPOSED BUDGET

2022-23  
ENROLLMENT SUMMARY

	2020-21 Actual Enrollment	2021-22 Actual Enrollment	2022-23 Proposed Enrollment	2022-23 Increase (Decrease)
<b>Main Campus</b>				
<b>Student FTE*</b>				
<u>Resident</u>				
Graduate	1,478	1,385	1,389	4
Undergraduate	14,832	14,546	13,896	-650
Total	16,310	15,932	15,285	-647
<u>Nonresident</u>				
Graduate	985	1,019	1,020	1
Undergraduate	6,667	7,201	7,658	458
Total	7,653	8,221	8,678	458
<u>Total FTE</u>				
Graduate	2,463	2,405	2,409	4
Undergraduate	21,499	21,747	21,554	-193
Total	23,962	24,152	23,963	-188
<b>Student Headcount**</b>				
<u>Resident</u>				
Graduate	2,303	2,214	2,220	6
Undergraduate	16,390	15,929	15,217	-712
Total	18,693	18,143	17,437	-706
<u>Nonresident</u>				
Graduate	1,345	1,444	1,445	1
Undergraduate	7,200	7,761	8,254	493
Total	8,545	9,205	9,699	494

\*Full Year - Source for Actual Enrollment FTE SIS022DC, proposed enrollment FTE calculated.

\*\*Fall Term - Source for Headcount SIS022DC

COLORADO STATE UNIVERSITY  
EDUCATION & GENERAL  
PROPOSED BUDGET

2022-23  
ENROLLMENT SUMMARY

	2020-21 Actual Enrollment	2021-22 Actual Enrollment	2022-23 Proposed Enrollment	2022-23 Increase (Decrease)
<b>Professional Veterinary Medicine</b>				
<b>Student FTE*</b>				
Resident	507	510	510	0
Nonresident	568	587	585	-2
Total	1,075	1,096	1,095	-2
<b><u>Student Headcount**</u></b>				
Resident	282	280	280	0
Nonresident	306	326	325	-1
Total	588	606	605	-1

\*Full Year - Source for Actual Enrollment FTE SIS022DC, proposed enrollment FTE calculated.

\*\*Fall Term - Source for Headcount SIS022DC



COLORADO STATE UNIVERSITY  
2022-23 ACADEMIC YEAR  
TUITION RATE SCHEDULE

	Approved Tuition 2021-22		Proposed Tuition 2022-23	
	Resident	Nonresident	Resident	Nonresident
<b>UNDERGRADUATE TUITION Student Share</b>				
Part-time (Per credit charge 1-9, for 10-11 credit hours, see*)	\$441.00	\$1,449.50	\$449.80	\$1,493.00
Full-time (12 or more total credit hours)*	\$4,854.60	\$14,495.50	\$4,951.70	\$14,930.40

Western Undergraduate Exchange Program (WUE)

Part-time (Per credit charge 1-9, for 10-11 credit hours, see*)	\$802.50	\$830.70		
Rate @ 15 credit hours	\$9,396.90	\$9,767.55		
Full-time (12 or more credit hours)				
College Opportunity Fund (COF) Resident Undergraduate per credit hour	\$94.00	n/a	\$104.00	n/a

**GRADUATE TUITION**

Part-time (per credit charge, 1-8 credit hours)	\$601.90	\$1,475.80	\$601.90	\$1,475.80
Full-time (9 or more total credit hours)	\$5,417.10	\$13,282.20	\$5,417.10	\$13,282.20

	Approved Tuition 2021-22				Proposed Tuition 2022-23			
	Resident	Nonresident	WICHE	AK Res UAF yrs. 1&2	Resident	Nonresident	WICHE	AK Res UAF yrs. 1&2

**PROFESSIONAL VETERINARY MEDICINE (PVM) TUITION**

Per credit rates

Freshmen, Sophomores, and Juniors - part time (per credit) **	\$1,984.40	\$3,303.54	\$3,770.46	\$1,984.40	2,024.09	3,369.61	3,851.81	2,024.09
Freshmen, Sophomores, and Juniors - full time (per term) **	\$17,859.64	\$29,731.90	\$33,934.14	\$17,859.64	18,216.83	30,326.53	34,666.33	18,216.83
Seniors (per credit hour)	\$850.46	\$1,415.80	\$1,615.91	\$850.46	867.47	1,444.12	1,650.78	867.47

*FY23 calculated undergraduate rates for 10 to 12 credit hours:	10 SCH	11 SCH	12 SCH
Resident Undergraduate	4,349.40	4,650.60	4,951.70
Non-Resident Undergraduate	13,799.50	14,292.50	14,785.40
WUE Undergraduate	8,084.10	8,691.90	9,299.55

For SCH >20, an additional per credit hour charge equal to the part-time per credit hour rate will be assessed for undergraduates.  
SCH = Student Credit Hour

\*\*PVM tuition does not include Nonresident/WICHE facilities and use charge assessments \$500.50 per term for non-sponsored students.

**Undergraduate Differential Tuition Rates**

Differential tuition is assessed to undergraduate students based on a combination of the student class level and the course prefix. Freshmen are not subject to the differential tuition and all first year undergraduate students with Advance Placement or concurrent enrollment transfer credit that results in the student meeting criteria for Differential Tuition charges will also be excluded in their first year. Sophomores will be assessed the differential tuition only on course prefixes offered through the College of Business. Juniors and seniors will be assessed the differential tuition on all courses taken, including those at the 500-600 level that an undergraduate student is allowed to take.

Levels	FY22 Actual Per Credit Rates	FY23 Proposed Per Credit Rates	FY23 Change
1	\$57	\$58	\$1
2	\$74	\$75	\$1
3	\$98	\$99	\$1

**Level I:**

- College of Agricultural Sciences (all course prefixes except ANEQ)
- College of Health and Human Sciences (all course prefixes except AM, CON, DM, FSHN, FTEC, HDFS, HES, INTD and RRM)
- College of Liberal Arts including cross-departmental EDUC courses (all course prefixes except ART, MU, TH and D)
- Warner College of Natural Resources including cross-departmental NR courses (all course prefixes except GEOL)
- Intra-University (all course prefixes except MSE, NB, LIFE and HONR)

**Level II:**

- College of Natural Sciences – all course prefixes except CS, CT and DSCI
- College of Veterinary Medicine and Biomedical Sciences – all course prefixes
- Other Course Prefixes: ANEQ, FSHN, FTEC, RRM, AM, DM, LIFE, HONR, ART, MU, TH, D, GEOL, HDFS

**Level III:**

- College of Business – all course prefixes
- Walter Scott Jr. College of Engineering – all course prefixes
- Other Course Prefixes: CON, CS, CT, DSCI, HES, INTD, MSE, IDEA

**Comprehensive List of Rates by Course College and Prefix**

Course College	Course Prefix	2022		2023		Increase/Decrease <sup>1</sup>		Level Chg.	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
AG	AB	1	57	1	58	1	1.8%		N	N	Y	Y
AG	AGED	1	57	1	58	1	1.8%		N	N	Y	Y
AG	AGRI	1	57	1	58	1	1.8%		N	N	Y	Y
AG	ANEQ	2	74	2	75	1	1.4%		N	N	Y	Y
AG	AREC	1	57	1	58	1	1.8%		N	N	Y	Y
AG	BSPM	1	57	1	58	1	1.8%		N	N	Y	Y
AG	HORT <sup>2</sup>	1	57	1	58	1	1.8%		N	N	Y	Y
AG	LBM	0	0	1	58	58	100.0%	Y	N	N	Y	Y
AG	LAND	1	57	1	58	1	1.8%		N	N	Y	Y
AG	SOCR	1	57	1	58	1	1.8%		N	N	Y	Y
BU	ACT	3	98	3	99	1	1.0%		N	Y	Y	Y
BU	BUS	3	98	3	99	1	1.0%		N	Y	Y	Y
BU	CIS	3	98	3	99	1	1.0%		N	Y	Y	Y
BU	FIN	3	98	3	99	1	1.0%		N	Y	Y	Y
BU	MGT	3	98	3	99	1	1.0%		N	Y	Y	Y
BU	MKT	3	98	3	99	1	1.0%		N	Y	Y	Y
BU	REL	3	98	3	99	1	1.0%		N	Y	Y	Y
EG	ATS	3	98	3	99	1	1.0%		N	N	Y	Y
EG	BIOM	3	98	3	99	1	1.0%		N	N	Y	Y

Course College	Course Prefix	2022		2023		Increase/Decrease <sup>1</sup>		Level Chg.	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
EG	CBE	3	98	3	99	1	1.0%		N	N	Y	Y
EG	CIVE	3	98	3	99	1	1.0%		N	N	Y	Y
EG	ECE	3	98	3	99	1	1.0%		N	N	Y	Y
EG	EGSC	3	98	3	99	1	1.0%		N	N	Y	Y
EG	ENGR	3	98	3	99	1	1.0%		N	N	Y	Y
EG	MECH	3	98	3	99	1	1.0%		N	N	Y	Y
EG	SYSE	3	98	3	99	1	1.0%		N	N	Y	Y
HS	AHS	1	57	1	58	1	1.8%		N	N	Y	Y
HS	AM	2	74	2	75	1	1.4%		N	N	Y	Y
HS	CON	3	98	3	99	1	1.0%		N	N	Y	Y
HS	DM	2	74	2	75	1	1.4%		N	N	Y	Y
HS	EDAE	1	57	1	58	1	1.8%		N	N	Y	Y
HS	EDCL	1	57	1	58	1	1.8%		N	N	Y	Y
HS	EDCO	1	57	1	58	1	1.8%		N	N	Y	Y
HS	EDCT	1	57	1	58	1	1.8%		N	N	Y	Y
HS	EDHE	1	57	1	58	1	1.8%		N	N	Y	Y
HS	EDOD	1	57	1	58	1	1.8%		N	N	Y	Y
HS	EDRM	1	57	1	58	1	1.8%		N	N	Y	Y
HS	EDUC	1	57	1	58	1	1.8%		N	N	Y	Y
HS	FACS	1	57	1	58	1	1.8%		N	N	Y	Y
HS	FSHN	2	74	2	75	1	1.4%		N	N	Y	Y
HS	FTEC	2	74	2	75	1	1.4%		N	N	Y	Y
HS	HDFS	2	74	2	75	1	1.4%		N	N	Y	Y
HS	HES	3	98	3	99	1	1.0%		N	N	Y	Y
HS	IDEA	2	74	3	99	25	33.8%	Y	N	N	Y	Y
HS	INTD	3	98	3	99	1	1.0%		N	N	Y	Y
HS	OT	1	57	1	58	1	1.8%		N	N	Y	Y
HS	RRM	2	74	2	75	1	1.4%		N	N	Y	Y
HS	SOWK	1	57	1	58	1	1.8%		N	N	Y	Y
IU	AS	1	57	1	58	1	1.8%		N	N	Y	Y
IU	CM	1	57	1	58	1	1.8%		N	N	Y	Y
IU	ECOL	1	57	1	58	1	1.8%		N	N	Y	Y
IU	GES	1	57	1	58	1	1.8%		N	N	Y	Y
IU	GRAD	1	57	1	58	1	1.8%		N	N	Y	Y
IU	HONR	2	74	2	75	1	1.4%		N	N	Y	Y
IU	IE	1	57	1	58	1	1.8%		N	N	Y	Y
IU	IU	1	57	1	58	1	1.8%		N	N	Y	Y
IU	KEY	1	57	1	58	1	1.8%		N	N	Y	Y
IU	LIFE	2	74	2	75	1	1.4%		N	N	Y	Y
IU	MLSC	1	57	1	58	1	1.8%		N	N	Y	Y
IU	MSE	3	98	3	99	1	1.0%		N	N	Y	Y
IU	NB	3	74	3	75	1	1.4%		N	N	Y	Y
IU	PBHL	1	57	1	58	1	1.8%		N	N	Y	Y
LA	AMST	1	57	1	58	1	1.8%		N	N	Y	Y
LA	ANTH	1	57	1	58	1	1.8%		N	N	Y	Y
LA	ART	2	74	2	75	1	1.4%		N	N	Y	Y
LA	CO	1	57	1	58	1	1.8%		N	N	Y	Y
LA	D	2	74	2	75	1	1.4%		N	N	Y	Y
LA	E	1	57	1	58	1	1.8%		N	N	Y	Y
LA	EAP	1	57	1	58	1	1.8%		N	N	Y	Y
LA	ECON	1	57	1	58	1	1.8%		N	N	Y	Y
LA	ETST	1	57	1	58	1	1.8%		N	N	Y	Y
LA	GR	1	57	1	58	1	1.8%		N	N	Y	Y
LA	HIST	1	57	1	58	1	1.8%		N	N	Y	Y
LA	INST	1	57	1	58	1	1.8%		N	N	Y	Y
LA	JTC	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LARA	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LB	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LCHI	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LEAP	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LFRE	1	57	1	58	1	1.8%		N	N	Y	Y

Course College	Course Prefix	2022		2023		Increase/Decrease <sup>1</sup>		Level Chg.	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
LA	LGEN	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LGER	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LGRK	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LITA	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LIPN	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LKOR	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LLAT	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LRUS	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LASL	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LSPA	1	57	1	58	1	1.8%		N	N	Y	Y
LA	MU	2	74	2	75	1	1.4%		N	N	Y	Y
LA	PHIL	1	57	1	58	1	1.8%		N	N	Y	Y
LA	POLS	1	57	1	58	1	1.8%		N	N	Y	Y
LA	PPA	1	57	1	58	1	1.8%		N	N	Y	Y
LA	SOC	1	57	1	58	1	1.8%		N	N	Y	Y
LA	SPCM	1	57	1	58	1	1.8%		N	N	Y	Y
LA	SPMT	1	57	1	58	1	1.8%		N	N	Y	Y
LA	TH	2	74	2	75	1	1.4%		N	N	Y	Y
LA	WS	1	57	1	58	1	1.8%		N	N	Y	Y
NR	ESS	1	57	1	58	1	1.8%		N	N	Y	Y
NR	F	1	57	1	58	1	1.8%		N	N	Y	Y
NR	FESA	1	57	1	58	1	1.8%		N	N	Y	Y
NR	FW	1	57	1	58	1	1.8%		N	N	Y	Y
NR	GEOL	2	74	2	75	1	1.4%		N	N	Y	Y
NR	NR	1	57	1	58	1	1.8%		N	N	Y	Y
NR	NRRT	1	57	1	58	1	1.8%		N	N	Y	Y
NR	RS	1	57	1	58	1	1.8%		N	N	Y	Y
NR	WR	1	57	1	58	1	1.8%		N	N	Y	Y
NS	AA	2	74	2	75	1	1.4%		N	N	Y	Y
NS	BC	2	74	2	75	1	1.4%		N	N	Y	Y
NS	BZ	2	74	2	75	1	1.4%		N	N	Y	Y
NS	CHEM	2	74	2	75	1	1.4%		N	N	Y	Y
NS	CS	3	98	3	99	1	1.0%		N	N	Y	Y
NS	CT	3	98	3	99	1	1.0%		N	N	Y	Y
NS	DSCI	3	98	3	99	1	1.0%		N	N	Y	Y
NS	MATH	2	74	2	75	1	1.4%		N	N	Y	Y
NS	NSCI	2	74	2	75	1	1.4%		N	N	Y	Y
NS	PH	2	74	2	75	1	1.4%		N	N	Y	Y
NS	PSY	2	74	2	75	1	1.4%		N	N	Y	Y
NS	STAA	2	74	2	75	1	1.4%		N	N	Y	Y
NS	STAR	2	74	2	75	1	1.4%		N	N	Y	Y
NS	STAT	2	74	2	75	1	1.4%		N	N	Y	Y
VM	BMS	2	74	2	75	1	1.4%		N	N	Y	Y
VM	BTEC	2	74	2	75	1	1.4%		N	N	Y	Y
VM	ERHS	2	74	2	75	1	1.4%		N	N	Y	Y
VM	MIP	2	74	2	75	1	1.4%		N	N	Y	Y
VM	NB	2	74	2	75	1	1.4%		N	N	Y	Y
VM	VM	2	74	2	75	1	1.4%		N	N	Y	Y
VM	VMBS	2	74	2	75	1	1.4%		N	N	Y	Y
VM	VS	2	74	2	75	1	1.4%		N	N	Y	Y

<sup>1</sup> Historically increased by Non-Resident undergraduate tuition rate; round to nearest whole number ~estimate.

<sup>2</sup> HORT to deactivate after SP24.

<sup>3</sup> MSE moved from NS to IU starting FA20.

**COLORADO STATE UNIVERSITY  
2022-2023 ACADEMIC YEAR  
GRADUATE PROGRAM DIFFERENTIAL TUITION**

Program Name	Program Code	Major Code	Assessed	2021-22	2022-23	Percent Change
				Approved Charges	Proposed Charges	
MBA - EV			Credit Hour <sup>1</sup>	\$ 342	\$ 342	0%
MBA Joint DVM			Credit Hour <sup>1</sup>	\$ 342	\$ 342	0%
Master of Accountancy			Credit Hour <sup>1</sup>	\$ 342	\$ 342	0%
Master of Finance (MFIN)			Credit Hour <sup>1</sup>	\$ 342	\$ 342	0%
Master of Computer Information Systems (MCIS)			Credit Hour <sup>1</sup>	\$ 342	\$ 342	0%
MS Business Administration			Credit Hour <sup>1</sup>	\$ 342	\$ 342	0%
Impact MBA	BUSA-IMZ-MBA		Credit Hour	\$ 467	\$ 467	0%
All College of Engineering Graduate Programs <sup>2</sup>			Credit Hour <sup>3</sup>	\$ 110	\$ 120	9%
Professional Science Master's in Biomanufacturing and Biotechnology	BMBT-MPSM		Credit Hour	\$ 150	\$ 150	0%
Masters of Education & Human Resource Studies, Counseling and Career Development	EHRM-CCZ-MED		Credit Hour	\$ 100	\$ 100	0%
Master of Occupational Therapy <sup>8</sup>	OCTH-MOT, OCTH-MS		Semester	\$ 2,000	\$ 2,000	0%
MSW Social Work	SOWK-MSW		Credit Hour	\$ 115	\$ 115	0%
Masters in Art Leadership and Administration	ALCM-MLCM		Semester	\$ 750	\$ 750	0%
MS Biomedical Sciences <sup>4</sup>	BMSC-MS		Credit Hour	\$ 120	\$ 120	0%
MS Biomedical Sciences/APSZ	BMSC-APSZ-MS		Credit Hour	\$ 120	\$ 150	25%
MS Biomedical Sciences/RPTZ	BMSC-RPTZ-MS		Credit Hour	\$ 120	\$ 150	25%
MS Environmental & Radiological Health Sciences	TOXC-MS		Credit Hour	\$ 120	\$ 120	0%
MS Microbiology-Immunology			Credit Hour <sup>1</sup>	\$ 120	\$ 120	0%
MS in Biochemistry, Plan B	BCHM-MS		Credit Hour	\$ 120	\$ 120	0%
Master of Addiction Counseling in Psychology	ADCP-MACP		Semester	\$ 2,000	\$ 2,000	0%
Master of Addiction Counseling in Psychology and Social Work	ACSW-MASW		Semester	\$ -	\$ 2,000	100%
Masters of Applied Statistics	MAST-MAS		Credit Hour	\$ 110	\$ 110	0%
Masters of Applied Statistics	MAST-DSZ-MAS		Credit Hour	\$ 110	\$ 110	0%
Masters of Applied Statistics	MAST-SSZ-MAS		Credit Hour	\$ 110	\$ 110	0%
Master of Computer Science (MCS)	CPSC-MCS		Credit Hour	\$ 110	\$ 115	5%
MS in Computer Science	CPSC-MS		Credit Hour	\$ 110	\$ 115	5%
PhD in Computer Science	CPSH-PHD		Credit Hour	\$ 110	\$ 115	5%
Professional Science Master's in Natural Sciences	NSCI-MPSM		Semester	\$ 2,000	\$ 2,000	0%
Professional Science Master's in Natural Sciences, Zoo, Aquarium, and Animal Shelter Management Specialization	NSCI-ZZ-MPSM		Semester	\$ 2,000	\$ 2,000	0%
Professional Science Master's in Natural Sciences - Microscope Imaging Technology	NSCI-MZ-MPSM		Semester	\$ 2,000	\$ 2,000	0%
Professional Science Master's in Natural Sciences - Biological Data Analytics	NSCI-BZ-MPSM		Semester	\$ 2,000	\$ 2,000	0%
MS Materials Science and Engineering <sup>5</sup>	MSEN-MS		Credit Hour	\$ 125	\$ 125	0%
Ph.D. in Materials Science and Engineering <sup>5</sup>	MSEN-PHD		Credit Hour	\$ 125	\$ 125	0%
MS Conservative Leadership Through Learning <sup>6</sup>	CNLR-MS		Semester	\$ 1,200	\$ 1,200	0%
MS Conservation Leadership, Global Specialization <sup>6</sup>	CNLR-GLOZ-MS		Semester	\$ 1,200	\$ 1,200	0%
MS Conservation Leadership <sup>6</sup>	CNLR-MCL		Semester	\$ 1,200	\$ 1,200	0%
MS Environmental Leadership <sup>6</sup>	ENLD-MS		Semester	\$ 1,200	\$ 1,200	0%
Master Greenhouse Gas & Accounting <sup>7</sup>	GGMA-MGMA		Semester	\$ 1,250	\$ 1,250	0%
Professional Science Master's in Ecosystem Science and Sustainability	ESSS-MPSM		Semester	\$ 1,250	\$ 1,250	0%
Masters of Tourism Management	TRMG-MTMM		Semester	\$ 1,200	\$ 1,200	0%
Master of Arts in Counseling and Career Development	CNCD-MA		Credit Hour <sup>1</sup>	\$ 100	\$ 100	0%
Career Counseling Specialization	CNCD-CCNZ-MA		Credit Hour <sup>1</sup>	\$ 100	\$ 100	0%
Clinical Mental Health Counseling Specialization	CNCD-MHCZ-MA		Credit Hour <sup>1</sup>	\$ 100	\$ 100	0%
School Counseling Specialization	CNCD-SCCZ-MA		Credit Hour <sup>1</sup>	\$ 100	\$ 100	0%
Professional Doctorate Degree in Occupational Therapy (OTD)	OCTH-DOT		Credit Hour	\$ 250	\$ 250	0%

<sup>\*</sup> Graduate differential tuition is in addition to tuition and fees.

<sup>1</sup> Applies to courses in each of the respective programs and is assessed to any student enrolled in the course regardless of the student's program of study.

<sup>2</sup> Applies to all students enrolled in graduate programs offered by the Walter Scott Jr. College of Engineering.

<sup>3</sup> \$110 per credit hour up to 9 credit hours - maximum of \$990 per semester.

<sup>4</sup> Assessed only to Plan B students.

<sup>5</sup> Assessed to Plan A and Plan B Masters and PhD programs, maximum of \$1,125 per semester

<sup>6</sup> Assessed only to the first two semesters, Fall and Spring

<sup>7</sup> Program will be phased out SP23 and replaced by ESSS-MPSM

<sup>8</sup> Program OCTH is being phased out (MOT & MS), last semester is Fall 2024

COLORADO STATE UNIVERSITY  
DIVISION OF CONTINUING EDUCATION  
2022-23 ACADEMIC YEAR  
TUITION RATE SCHEDULE

	Approved Tuition per Credit 2021-22 Minimum	Approved Tuition per Credit 2021-22 Maximum	Proposed Tuition per Credit 2022-23 Minimum	Proposed Tuition per Credit 2022-23 Maximum
<b><u>ON CAMPUS EXTENDED EDUCATION</u></b>				
Undergraduate Instruction				
In-State	\$476		\$476	
Out-of-State	N/A <sup>2</sup>		N/A <sup>2</sup>	
Graduate Instruction				
In-State	N/A <sup>2</sup>		N/A <sup>2</sup>	
Out-of-State	N/A <sup>2</sup>		N/A <sup>2</sup>	
<b><u>UNDERGRADUATE</u></b> <sup>1</sup>	\$476	\$1,118	\$153 <sup>4</sup>	\$1,140
<b><u>GRADUATE- Master's Degree</u></b> <sup>1</sup>	\$580	\$1,118	\$580	\$1,140
<b><u>GRADUATE- PhD</u></b> <sup>1</sup>	\$932	\$1,118	\$945	\$1,140
<b><u>OTHER</u></b> <sup>1</sup>	\$65	\$128	\$65	\$128
Sponsored Contract Rates				
<b><u>CUSTOM GRADUATE PROGRAMS :</u></b>				
Custom Discounted graduate rates (i.e. international offerings)	\$579	\$579	\$775	\$775

**NOTES:**

**TUITION**

<sup>1</sup>Tuition for cash-funded programs may be reduced or discounted below the minimum rates based on market demand.

<sup>2</sup>No longer applicable because DCE does not charge campus tuition for any graduate courses and no longer charges campus out-of-state tuition for undergraduate courses

<sup>3</sup>On-campus undergraduate instruction participants will also be assessed differential tuition and student fees as follows:

<sup>4</sup>Min is for dual enrollment sections for Colorado High School students with an MOU in place.

**Differential Tuition**

FY23 Proposed Undergraduate Differential Tuition Rates per Student Credit Hour (SCH):

	Rate/SCH
Level I <sup>4</sup>	\$58
Level II <sup>5</sup>	\$75
Level III <sup>6</sup>	\$99

<sup>4</sup>Level I:

College of Agricultural Sciences (all course prefixes except ANEQ)  
College of Health and Human Sciences (all course prefixes except AM, CON, DM, FSHN, FTEC, HDFS, HES, INTD and RRM)  
College of Liberal Arts including cross-departmental EDUC courses (all course prefixes except ART, MU, TH and D)  
Warner College of Natural Resources including cross-departmental NR courses (all course prefixes except GEOL)  
Intra-University (all course prefixes except MSE, NB, LIFE and HONR)

<sup>5</sup>Level II:

College of Natural Sciences – all course prefixes except CS, CT and DSCI  
College of Veterinary Medicine and Biomedical Sciences – all course prefixes  
Other Course Prefixes: ANEQ, FSHN, FTEC, RRM, AM, DM, LIFE, HONR, ART, MU, TH, D, GEOL, HDFS

<sup>6</sup>Level III:

College of Business – all course prefixes  
Walter Scott Jr. College of Engineering – all course prefixes  
Other Course Prefixes: CON, CS, CT, DSCI, HES, INTD, MSE, IDEA, NB

**Student Fees**

All students:

- Subject to the mandatory University Technology Fee of \$32.00 per student.  
(Contract courses exempt)
- Option to pay university general student fees.

All on-campus students are subject to:

- The University Facility Fee is \$23.75 per credit hour



COLORADO STATE UNIVERSITY  
EDUCATION AND GENERAL  
PROPOSED STUDENT FEE SCHEDULE  
PER SEMESTER FOR ACADEMIC YEAR 2022-23  
ON CAMPUS

	2021-22 Approved Fees	2022-23 Proposed Changes	2022-23 Proposed Fees	Percent Change
<b>FULL TIME FEES (six or more credits)</b>				
Associated Students of Colorado State University (ASCSU)	\$24.45	\$0.00	\$24.45	0.0%
<b>Athletics</b>				
Operations	\$110.54	\$0.00	\$110.54	0.0%
Debt Service	\$5.07	\$0.00	\$5.07	0.0%
<b>Campus Recreation</b>				
Student Recreation Center	\$76.67	\$3.30	\$79.97	4.3%
Facilities Debt Service	\$52.64	\$0.00	\$52.64	0.0%
Recreational Sports Office	\$16.07	\$0.00	\$16.07	0.0%
<b>CSU Health Network - Wellness Programs</b>				
Medical Services	\$173.06	\$7.58	\$180.64	4.4%
Facilities Construction	\$35.03	\$0.00	\$35.03	0.0%
Counseling Services	\$53.23	\$1.72	\$54.95	3.2%
<b>Lory Student Center</b>				
Operations	\$128.42	\$4.42	\$132.84	3.4%
Facilities Construction/Renovations	\$76.21	\$0.00	\$76.21	0.0%
RamEvents	\$9.83	\$0.00	\$9.83	0.0%
<b>Student Services</b>				
Adult Learner & Veteran Services Operations	\$8.00	\$0.00	\$8.00	0.0%
Adult Learner & Veteran Services Debt Service	\$12.25	\$0.00	\$12.25	0.0%
Career Center	\$34.97	\$0.00	\$34.97	0.0%
Committee for Disabled Student Accessibility	\$2.72	\$0.00	\$2.72	0.0%
Interpersonal Violence Response & Safety	\$5.73	\$0.00	\$5.73	0.0%
Off-Campus Life	\$6.54	\$6.96	\$13.50	106.4%
RamRide	\$6.96	(\$6.96)	\$0.00	-100.0%
School of the Arts	\$15.09	\$0.00	\$15.09	0.0%
Student Leadership, Involvement & Community Engagement	\$19.63	\$0.13	\$19.76	0.7%
Student Legal Services	\$8.30	\$0.00	\$8.30	0.0%
Student Resolution Center	\$7.55	\$0.00	\$7.55	0.0%
Subtotal	\$888.96	\$17.15	\$906.11	1.9%
University Alternative Transportation Fee	\$33.65	\$0.00	\$33.65	0.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee <sup>1</sup>	\$356.25	\$0.00	\$356.25	0.0%
<b>TOTAL FEES FULL-TIME STUDENT</b>	<b>\$1,310.86</b>	<b>\$17.15</b>	<b>\$1,328.01</b>	<b>1.3%</b>
<b>PART TIME FEES (five or less credits)</b>				
<b>Adult Learner &amp; Veteran Services</b>				
Adult Learner & Veteran Services Operations	\$3.36	\$0.00	\$3.36	0.0%
Adult Learner & Veteran Services Debt Service	\$5.15	\$0.00	\$5.15	0.0%
Associated Students of Colorado State University (ASCSU)	\$10.27	\$0.00	\$10.27	0.0%
Career Center	\$34.97	\$0.00	\$34.97	0.0%
Committee for Disabled Student Accessibility	\$1.14	\$0.00	\$1.14	0.0%
Interpersonal Violence Response & Safety	\$2.41	\$0.00	\$2.41	0.0%
<b>Lory Student Center</b>				
Operations	\$53.94	\$1.85	\$55.79	3.4%
Facilities Construction/Renovations	\$32.01	\$0.00	\$32.01	0.0%
RamEvents	\$4.13	\$0.00	\$4.13	0.0%
Off-Campus Life	\$2.75	\$2.92	\$5.67	106.2%
RamRide	\$2.92	(\$2.92)	\$0.00	-100.0%
Student Leadership, Involvement & Community Engagement	\$8.24	\$0.06	\$8.30	0.7%
Student Legal Services	\$3.49	\$0.00	\$3.49	0.0%
Student Resolution Center	\$7.55	\$0.00	\$7.55	0.0%
University Alternative Transportation Fee	\$14.13	\$0.00	\$14.13	0.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee <sup>2</sup>	\$118.75	\$0.00	\$118.75	0.0%
<b>TOTAL FEES PART-TIME STUDENT</b>	<b>\$337.21</b>	<b>\$1.91</b>	<b>\$339.12</b>	<b>0.6%</b>

<sup>1</sup> Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

<sup>2</sup> Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

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COLORADO STATE UNIVERSITY  
EDUCATION AND GENERAL  
PROPOSED STUDENT FEE SCHEDULE  
PER SEMESTER FOR ACADEMIC YEAR 2022-23  
OFF-CAMPUS

	2021-22 Approved Fees	2022-23 Proposed Changes	2022-23 Proposed Fees	Percent Change
<b>FULL TIME FEES (six or more credits)</b>				
<b>Adult Learner &amp; Veteran Services</b>				
Adult Learner & Veteran Services Operations	\$4.00	\$0.00	\$4.00	0.0%
Adult Learner & Veteran Services Debt Service	\$6.13	\$0.00	\$6.13	0.0%
Associated Students of Colorado State University	\$12.23	\$0.00	\$12.23	0.0%
<b>Athletics</b>				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Debt Service	\$2.54	\$0.00	\$2.54	0.0%
<b>Campus Recreation</b>				
Student Recreation Center	\$0.00	\$0.00	\$0.00	0.0%
Facilities Debt Service	\$26.32	\$0.00	\$26.32	0.0%
Career Center	\$34.97	\$0.00	\$34.97	0.0%
Committee for Disabled Student Accessibility	\$1.36	\$0.00	\$1.36	0.0%
Interpersonal Violence Response & Safety	\$2.87	\$0.00	\$2.87	0.0%
<b>Lory Student Center</b>				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovations	\$38.11	\$0.00	\$38.11	0.0%
Student Resolution Center	\$7.55	\$0.00	\$7.55	0.0%
Subtotal	\$136.08	\$0.00	\$136.08	0.0%
University Alternative Transportation Fee	\$16.83	\$0.00	\$16.83	0.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee <sup>1</sup>	\$356.25	\$0.00	\$356.25	0.0%
<b>TOTAL FEES FULL-TIME STUDENT</b>	<b>\$541.16</b>	<b>\$0.00</b>	<b>\$541.16</b>	<b>0.0%</b>
<b>PART TIME FEES (five or less credits)</b>				
<b>Adult Learner &amp; Veteran Services</b>				
Adult Learner & Veteran Services Operations	\$2.00	\$0.00	\$2.00	0.0%
Adult Learner & Veteran Services Debt Service	\$3.06	\$0.00	\$3.06	0.0%
Associated Students of Colorado State University	\$6.11	\$0.00	\$6.11	0.0%
Athletics Debt Service	\$1.27	\$0.00	\$1.27	0.0%
Campus Recreation Facilities Debt Service	\$13.16	\$0.00	\$13.16	0.0%
Career Center	\$34.97	\$0.00	\$34.97	0.0%
Committee for Disabled Student Accessibility	\$0.68	\$0.00	\$0.68	0.0%
Interpersonal Violence Response & Safety	\$1.43	\$0.00	\$1.43	0.0%
<b>Lory Student Center</b>				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovations	\$19.05	\$0.00	\$19.05	0.0%
Student Resolution Center	\$7.55	\$0.00	\$7.55	0.0%
University Alternative Transportation Fee	\$8.41	\$0.00	\$8.41	0.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee <sup>2</sup>	\$118.75	\$0.00	\$118.75	0.0%
<b>TOTAL FEES PART-TIME STUDENT</b>	<b>\$248.44</b>	<b>\$0.00</b>	<b>\$248.44</b>	<b>0.0%</b>

<sup>1</sup> Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

<sup>2</sup> Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

COLORADO STATE UNIVERSITY  
PROFESSIONAL VETERINARY MEDICINE  
PROPOSED STUDENT FEE SCHEDULE  
PER SEMESTER FOR ACADEMIC YEAR 2022-23

	2021-22 Approved Fees	2022-23 Proposed Changes	2022-23 Proposed Fees	Percent Change
<b>FRESHMEN, SOPHOMORES &amp; JUNIORS</b>				
Student Fees	\$888.96	\$17.15	\$906.11	1.9%
University Alternative Transportation Fee	\$33.65	\$0.00	\$33.65	0.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee <sup>1</sup>	\$498.75	\$0.00	\$498.75	0.0%
<b>PVM FEES Per Semester for FRESHMAN, SOPHOMORES &amp; JUNIORS</b>	<b>\$1,453.36</b>	<b>\$17.15</b>	<b>\$1,470.51</b>	<b>1.2%</b>
<b>SENIORS (Per Academic Year):<sup>2</sup></b>				
Total Academic Year Student Fees <sup>3</sup>	\$1,777.92	\$34.30	\$1,812.22	1.9%
Total University Alternative Transportation Fee	\$67.30	\$0.00	\$67.30	0.0%
Total Academic Year University Technology Fee <sup>3</sup>	\$64.00	\$0.00	\$64.00	0.0%
Total Academic Year University Facilities Fee <sup>4</sup>	\$997.50	\$0.00	\$997.50	0.0%
<b>SENIORS Total Fees per Academic Year</b>	<b>\$2,906.72</b>	<b>\$34.30</b>	<b>\$2,941.02</b>	<b>1.2%</b>
<b>SENIORS (Average Per Semester):<sup>2</sup></b>				
Total Academic Year Student Fees <sup>3</sup>	\$592.64	\$11.43	\$604.07	1.9%
Total University Alternative Transportation Fee	\$22.43	\$0.00	\$22.43	0.0%
Total Academic Year University Technology Fee <sup>3</sup>	\$21.33	\$0.00	\$21.33	0.0%
Total Academic Year University Facilities Fee <sup>4</sup>	\$332.50	\$0.00	\$332.50	0.0%
<b>PVM SENIORS Total (Average Per Semester) <sup>3</sup></b>	<b>\$968.91</b>	<b>\$11.43</b>	<b>\$980.34</b>	<b>1.2%</b>

<sup>1</sup> Based on 21 credit hours. Actual total charge will vary with the number of credit hours taken.

<sup>2</sup> Seniors pay the equivalent of 2 semesters full time Student and University Technology fees at the fall/spring rates, split over the three semesters of their senior year, plus the per credit University Facility fee.

<sup>3</sup> Academic Year includes two semesters of the approved fees.

<sup>4</sup> Based on 42 credit hours per academic year. Actual total charge will vary with the number of credit hours taken.

COLORADO STATE UNIVERSITY  
EDUCATION AND GENERAL  
PROPOSED STUDENT FEE SCHEDULE  
PER SEMESTER FOR ACADEMIC YEAR 2022-23  
SUMMER SESSION ON CAMPUS

	2021-22 Approved Fees	2022-23 Proposed Changes	2022-23 Proposed Fees	Percent Change
<b>FULL TIME FEES (six or more credits)</b>				
Associated Students of Colorado State University (ASCSU)	\$15.89	\$0.00	\$15.89	0.0%
Athletics				
Debt Service	\$3.30	\$0.00	\$3.30	0.0%
Campus Recreation				
Student Recreation Center	\$49.84	\$2.14	\$51.98	4.3%
Facilities Debt Service	\$34.22	\$0.00	\$34.22	0.0%
Recreational Sports Office	\$10.45	\$0.00	\$10.45	0.0%
CSU Health Network - Wellness Programs				
Medical Services	\$112.49	\$4.93	\$117.42	4.4%
Facilities Construction	\$22.77	\$0.00	\$22.77	0.0%
Counseling Services	\$34.60	\$1.12	\$35.72	3.2%
Lory Student Center				
Operations	\$83.47	\$2.88	\$86.35	3.5%
Facilities Construction/Renovation	\$49.54	\$0.00	\$49.54	0.0%
Student Services				
Adult Learner & Veteran Services Operations	\$5.20	\$0.00	\$5.20	0.0%
Adult Learner & Veteran Services Debt Service	\$7.96	\$0.00	\$7.96	0.0%
Career Center	\$22.73	\$0.00	\$22.73	0.0%
Committee for Disabled Student Accessibility	\$1.77	\$0.00	\$1.77	0.0%
Interpersonal Violence Response & Safety	\$3.72	\$0.00	\$3.72	0.0%
Off-Campus Life	\$4.25	\$4.52	\$8.77	106.4%
RamRide	\$4.52	-\$4.52	\$0.00	-100.0%
School of the Arts	\$9.81	\$0.00	\$9.81	0.0%
Student Leadership, Involvement & Community Engagement	\$12.76	\$0.08	\$12.84	0.6%
Student Legal Services	\$5.40	\$0.00	\$5.40	0.0%
Student Resolution Center	\$4.91	\$0.00	\$4.91	0.0%
Subtotal	\$499.60	\$11.15	\$510.75	2.2%
University Alternative Transportation Fee	\$21.87	\$0.00	\$21.87	0.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee <sup>1</sup>	\$356.25	\$0.00	\$356.25	0.0%
<b>TOTAL FEES FULL-TIME STUDENT</b>	<b>\$909.72</b>	<b>\$11.15</b>	<b>\$920.87</b>	<b>1.2%</b>
<b>PART TIME FEES (five or less credits)</b>				
Adult Learner & Veteran Services				
Adult Learner & Veteran Services Operations	\$2.18	\$0.00	\$2.18	0.0%
Adult Learner & Veteran Services Debt Service	\$3.34	\$0.00	\$3.34	0.0%
Associated Students of Colorado State University (ASCSU)	\$6.67	\$0.00	\$6.67	0.0%
Career Center	\$22.73	\$0.00	\$22.73	0.0%
Committee for Disabled Student Accessibility	\$0.74	\$0.00	\$0.74	0.0%
Interpersonal Violence Response & Safety	\$1.56	\$0.00	\$1.56	0.0%
Lory Student Center				
Operations	\$35.06	\$1.21	\$36.27	3.5%
Facilities Construction/Renovations	\$20.81	\$0.00	\$20.81	0.0%
Off-Campus Life	\$1.79	\$1.90	\$3.69	106.1%
RamRide	\$1.90	-\$1.90	\$0.00	-100.0%
Student Leadership, Involvement & Community Engagement	\$5.36	\$0.03	\$5.39	0.6%
Student Legal Services	\$2.27	\$0.00	\$2.27	0.0%
Student Resolution Center	\$4.91	\$0.00	\$4.91	0.0%
University Alternative Transportation Fee	\$9.19	\$0.00	\$9.19	0.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee <sup>2</sup>	\$118.75	\$0.00	\$118.75	0.0%
<b>TOTAL FEES PART-TIME STUDENT</b>	<b>\$269.26</b>	<b>\$1.24</b>	<b>\$270.50</b>	<b>0.5%</b>

<sup>1</sup> Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

<sup>2</sup> Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

COLORADO STATE UNIVERSITY  
EDUCATION AND GENERAL  
PROPOSED STUDENT FEE SCHEDULE  
PER SEMESTER FOR ACADEMIC YEAR 2022-23  
SUMMER SESSION OFF CAMPUS

	2021-22 Approved Fees	2022-23 Proposed Changes	2022-23 Proposed Fees	Percent Change
<b>FULL TIME FEES (six or more credits)</b>				
<b>Adult Learner &amp; Veteran Services</b>				
Adult Learner & Veteran Services Operations	\$2.60	\$0.00	\$2.60	0.0%
Adult Learner & Veteran Services Debt Service	\$3.98	\$0.00	\$3.98	0.0%
Associated Students of Colorado State University	\$7.95	\$0.00	\$7.95	0.0%
Athletics Debt Service	\$1.65	\$0.00	\$1.65	0.0%
<b>Campus Recreation</b>				
Facilities Debt Service	\$17.11	\$0.00	\$17.11	0.0%
Student Recreation Center	\$0.00	\$0.00	\$0.00	0.0%
Career Center	\$22.73	\$0.00	\$22.73	0.0%
Committee for Disabled Students Accessibility	\$0.89	\$0.00	\$0.89	0.0%
Interpersonal Violence Response & Safety	\$1.86	\$0.00	\$1.86	0.0%
<b>Lory Student Center</b>				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovation	\$24.77	\$0.00	\$24.77	0.0%
Student Resolution Center	\$4.91	\$0.00	\$4.91	0.0%
<b>Subtotal</b>	<b>\$88.45</b>	<b>\$0.00</b>	<b>\$88.45</b>	<b>0.0%</b>
University Alternative Transportation Fee	\$10.94	\$0.00	\$10.94	0.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee <sup>1</sup>	\$356.25	\$0.00	\$356.25	0.0%
<b>TOTAL FEES FULL-TIME STUDENT</b>	<b>\$487.64</b>	<b>\$0.00</b>	<b>\$487.64</b>	<b>0.0%</b>
<b>PART TIME FEES (five or less credits)</b>				
<b>Adult Learner &amp; Veteran Services</b>				
Adult Learner & Veteran Services Operations	\$1.30	\$0.00	\$1.30	0.0%
Adult Learner & Veteran Services Debt Service	\$1.99	\$0.00	\$1.99	0.0%
Associated Students of Colorado State University	\$3.97	\$0.00	\$3.97	0.0%
Athletics Debt Service	\$0.83	\$0.00	\$0.83	0.0%
Campus Recreation Facilities Debt Service	\$8.56	\$0.00	\$8.56	0.0%
Career Center	\$22.73	\$0.00	\$22.73	0.0%
Committee for Disabled Student Accessibility	\$0.44	\$0.00	\$0.44	0.0%
Interpersonal Violence Response & Safety	\$0.93	\$0.00	\$0.93	0.0%
<b>Lory Student Center</b>				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovation	\$12.39	\$0.00	\$12.39	0.0%
Student Resolution Center	\$4.91	\$0.00	\$4.91	0.0%
University Alternative Transportation Fee	\$5.47	\$0.00	\$5.47	0.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee <sup>2</sup>	\$118.75	\$0.00	\$118.75	0.0%
<b>TOTAL FEES PART-TIME STUDENT</b>	<b>\$214.27</b>	<b>\$0.00</b>	<b>\$214.27</b>	<b>0.0%</b>

<sup>1</sup> Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

<sup>2</sup> Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

**SPECIAL COURSE FEES - NEW FEES**  
Fall 2022, Spring 2023, Summer 2023

New			
Course	Course Title	Requested Fee	Term
ART 236	Figure Drawing - Lab	\$104.88	FA22
BC 406B	Investigative Biology: Molecular Genetics	\$150.00	FA22
BC 406C	Investigative Biology: Cellular Biochemistry	\$150.00	FA22
BZ 333	Mycology	\$40.00	FA22
BZ 441	Plant Physiology Laboratory	\$52.17	FA22
BZ 477	Genome Editing Laboratory	\$100.00	FA22
CBE 101B	Introduction to Chemical and Biological Engineering	\$42.98	FA22
CHEM 442	Chemistry of Hemp and Cannabis	\$50.00	FA22
F 230	Forestry Field Measurements	\$45.26	FA22
FSHN 521	Advance Medical Nutrition Therapy	\$80.00	FA22
FW 468	Bird Ecology and Conversation	\$173.48	FA22
GEOL 343	Dinosaur Paleontology Field Camp	\$597.40	FA22
HORT 412	Floriculture Crops	\$63.69	FA22
HORT 464A	Arboriculture	\$50.00	FA22
INTD 456	Professional Practice - Interior Arch & Design	\$13.64	FA22
MECH 331B	Introduction to Engineering Materials	\$71.56	FA22
MECH 517	Chemical Rocket Propulsion	\$96.70	FA22
NR 453	Geospatial Field Methods	\$38.55	FA22
NRRT 475	Leadership in Conversation Action	\$30.50	FA22
OT 786B	Integrative Experiential Learning I Prof ID Development	\$61.00	FA22
OT 786D	Integrated Experiential Learning III Practicum	\$69.50	FA22
OT 788	Level IIB Fieldwork - Lifespan Experience	\$69.50	FA22
SOCR 221	Crop Production Systems	\$102.31	FA22
SOCR 335	Applied Plant Genetics	\$134.44	FA22
TH 263	Costume Design I	\$100.00	FA22
TH 363	Costume Design II	\$50.00	FA22
TH 369	Advanced Theatrical Hair and Makeup	\$75.00	FA22



**SPECIAL COURSE FEES - FEE CHANGES**

Fall 2022, Spring 2023, Summer 2023

CHANGES				
Course	Course Title	Current Fee	Requested Fee	Term
AGED 240	Technical Tool Applications in Ag Education	\$55.00	\$70.00	FA22
AM 143	Introduction to Apparel Design	\$130.88	\$45.57	FA22
AM 241	Patternmaking I - Flat Pattern	\$55.67	\$62.37	FA22
AM 341	Patternmaking III - Computer-Aided Design	\$139.06	\$120.00	FA22
AM 342	Computer-Aided Textile Design	\$100.00	\$142.47	FA22
AM 375	Product Development II	\$156.47	\$34.13	FA22
AM 446	Apparel Design and Production	\$31.04	\$40.80	FA22
ANEQ 101	Food Animal Science	\$50.00	\$119.37	FA22
ANEQ 102	Introduction to Equine Sciences	\$35.44	\$24.76	FA22
ANEQ 105	Introduction to Large Animal Anatomy	\$105.69	\$117.48	FA22
ANEQ 115	Applied Equine Behavior	\$142.66	\$162.35	FA22
ANEQ 200	Applied Horsemanship and Equitation	\$237.77	\$324.69	FA22
ANEQ 201A	Preparation of Horses for Competition - Western	\$831.40	\$850.00	FA22
ANEQ 201B	Preparation of Horses for Competition - English	\$831.40	\$850.00	FA22
ANEQ 203	Equine Management	\$204.16	\$50.19	FA22
ANEQ 249	Trail Riding Industry	\$483.00	\$592.03	FA22
ANEQ 250	Live Animal and Carcass Evaluation	\$100.00	\$120.57	FA22
ANEQ 300R	Calving and Calf Care	\$50.00	\$55.00	FA22
ANEQ 325	Equine Exercise Physiology	\$133.76	\$68.94	FA22
ANEQ 346	Equine Disease Management	\$63.50	\$71.66	FA22
ANEQ 349	Packing and Outfitting	\$485.00	\$683.10	FA22
ANEQ 365	Principles of Teaching Therapeutic Riding	\$367.50	\$470.91	FA22
ANEQ 386C	Equine Practicum: Equine Farrier Management	\$56.67	\$29.00	FA22
ANEQ 442	Riding Instructor Training	\$277.88	\$93.05	FA22
ANEQ 445	Foaling Management	\$25.00	\$99.16	FA22
ANEQ 474	Swine Systems	\$261.85	\$281.85	FA22
AREC 412	Agricultural Commodities Marketing	\$25.00	\$35.00	FA22
ART 240	Pottery I	\$80.00	\$90.00	FA22
ART 260	Painting I	\$19.35	\$21.85	FA22

ART 340	Pottery II	\$80.00	\$100.00	FA22
ART 341	Pottery III	\$80.00	\$100.00	FA22
ART 361	Figure Painting	\$240.17	\$106.52	FA22
ART 440	Pottery IV	\$80.00	\$100.00	FA22
ART 441	Pottery V	\$80.00	\$100.00	FA22
ART 461	Advanced Painting II	\$43.38	\$46.61	FA22
BC 406A	Investigative Biology	\$100.00	\$150.00	FA22
BMS 305	Domestic Gross Animal Anatomy / Animal Dissection	\$57.35	\$85.75	FA22
BMS 531	Domestic Gross Animal Anatomy / Animal Dissection	\$57.35	\$85.75	FA22
BSPM 303A	Entomology Laboratory: General	\$26.42	\$44.45-\$57.45	FA22
BSPM 365	Integrated Tree Health Management	\$11.00	\$12.69	FA22
BZ 340	Field Mammalogy	\$492.53-\$966.60	\$670.87-\$974.93	FA22
CBE 101	Introduction to Chemical and Biological Engineering	\$42.98	\$42.98	FA22
CHEM 104	Chemistry in Context Laboratory	\$9.72	\$9.72	FA22
CHEM 108	Fundamentals in Chemistry Laboratory	\$9.73	\$9.73	FA22
CHEM 112	General Chemistry Laboratory I	\$21.20	\$21.20	FA22
CHEM 114	General Chemistry Laboratory II	\$14.16	\$14.16	FA22
CIVE 302	Evaluation of Civil Engineering Materials	\$134.45	\$135.72	FA22
CIVE 525	Water Engineering: International Development	\$45.00	\$60.00	FA22
D 120A-B	Dance Techniques I (Modern and Ballet)	\$72.00	\$84.44	FA22
D 121A-B	Dance Techniques II (Modern and Ballet)	\$72.00	\$84.44	FA22
D 220A-B	Dance Techniques III (Modern and Ballet)	\$72.00	\$84.44	FA22
D 221A-B	Dance Techniques IV (Modern and Ballet)	\$72.00	\$84.44	FA22
D 320A-B	Dance Techniques V (Modern and Ballet)	\$72.00	\$84.44	FA22
D 321A-B	Dance Techniques VI (Modern and Ballet)	\$72.00	\$84.44	FA22
D 420B	Dance Techniques VII-Ballet	\$72.00	\$84.44	FA22
D 421B	Dance Techniques VIII-Ballet	\$72.00	\$84.44	FA22
ECE 102	Digital Circuit Logic	\$142.00	\$152.00	FA22
ECE 103	DC Circuit Analysis	\$288.68	\$371.00	FA22

ECE 251	Introduction to Microcontrollers and IoT	\$42.00	\$42.99	FA22
ERHS 230	Environmental Health Field Methods	\$90.00	\$91.95	FA22
ESS 120	Introduction to Ecosystem and Watershed Sciences	\$133.78	\$146.42	FA22
F 321	Forest and Rangeland Stewardship	\$74.48	\$66.99	FA22
FSHN 301	Food Principles and Applications Laboratory	\$45.00	\$75.00	FA22
FSHN 450	Medical Nutrition Therapy	\$35.00	\$80.00	FA22
FW 402	Fish Culture	\$50.00	\$50.00	FA22
GEOL 401	Geology of the Rocky Mountain Region	\$160.07	\$193.60	FA22
GEOL 436	Geology Summer Field Course	\$1,256.50	\$1,204.00	FA22
HORT 260	Plant Propagation	\$34.33	\$34.80	FA22
HORT 451	Vegetable Crop Management	\$21.17	\$32.17	FA22
HORT 453	Principles of Fruit Crop Management	\$17.44	\$13.78	FA22
IDEA 310A	Design Thinking Toolbox: Paper Products	\$100.00	\$130.00	FA22
IDEA 310E	Design Thinking Toolbox: Foundations of Wood Working	\$130.00	\$160.00	FA22
IDEA 310I	Design Thinking Toolbox: Foundation of Metal Fabrication	\$130.00	\$160.00	FA22
IDEA 320E	Design Thinking Toolbox: Advanced Wood Working	\$135.00	\$195.00	FA22
IDEA 320I	Design Thinking Toolbox: Advanced Metal Fabrication	\$135.00	\$160.00	FA22
INTD 330	Lighting Design	\$11.84	\$15.00	FA22
JTC 211	Visual Communication	\$150.00	\$150.00	FA22
JTC 335	Photography	\$60.00	\$60.00	FA22
JTC 340	Video Editing	\$85.00	\$85.00	FA22
JTC 341	Broadcast News	\$30.00	\$30.00	FA22
JTC 345	Video Production	\$85.00	\$85.00	FA22
JTC 435	Documentary Production	\$85.00	\$85.00	FA22
JTC 440	Advanced Media Production	\$60.00	\$60.00	FA22
JTC 544	Corporate and Institutional Media Production	\$30.00	\$30.00	FA22
MECH 200	Introduction to Manufacturing Processes	\$120.31	\$143.30	FA22
MECH 200B	Introduction to Manufacturing Processes	\$120.31	\$143.30	FA22
MECH 331	Introduction to Engineering Materials	\$71.56	\$71.56	FA22
MU 170A-V	Applied Music Instruction	\$300.00	\$318.00	FA22

NR 477	Restoration Case Studies Field Tour	\$415.00	\$500.00	FA22
OT 686D	Fieldwork I: Infancy to Young Adult	\$58.00	\$69.50	FA22
SOCR 351	Soil Fertility Laboratory	\$50.00	\$50.00	FA22
SOCR 421	Crop and Soil Management Systems	\$38.00	\$38.00	FA22
SOCR 440	Pedology	\$80.00	\$97.58	FA22
TH 141	Introduction to Theatre	\$43.36	\$50.00	FA22
TH 153	Singing for Actors I	\$131.20	\$195.47	FA22
TH 163	Costume Construction for Theatre	\$50.00	\$100.00	FA22
TH 253	Singing for Actors II	\$131.20	\$195.47	FA22
TH 267	Scenic Painting	\$100.00	\$207.00	FA22
TH 269	Theatrical Hair and Makeup	\$19.75	\$100.00	FA22

Program Fees			
MU	Undergraduate and graduate music and musical theatre majors and music minors, per semester. Does not apply to the following students: online degree students, summers-only master's degree students, music therapy students in an internship off-campus, music education students who are student teaching off-campus, and music minors who are not actively enrolled in any lessons or ensembles.	\$695.00	FA22

**SPECIAL COURSE FEES – DISCONTINUED FEES**

<b>DISCONTINUED</b>				
<b>Course</b>	<b>Course Title</b>	<b>Current Fee</b>	<b>Requested Fee</b>	<b>Term</b>
AN EQ 286	Livestock Practicum	\$33.67	\$0.00	FA22
ART 136	Introduction to Figure Drawing	\$105.69	\$0.00	FA22
ART 160	Foundations - Color and Composition	\$14.44	\$0.00	FA22
CIVE 102	Introduction to Civil and Environmental Engineering	\$6.32	\$0.00	FA22
OT 686A	Fieldwork I: OT Process	\$58.00	\$0.00	FA22
SO CR 343	Composting Principles & Practices	\$20.48	\$0.00	FA22
SO CR 377	Geographic Information Systems in Agriculture	\$119.00	\$0.00	FA22
SO CR 577	Principles/Components: Precision Agriculture	\$119.00	\$0.00	FA22

**SPECIAL COURSE AND PROGRAM FEES**  
**COMPREHENSIVE LIST as submitted to the BOG, June 2022**  
*(Effective Fall 2022, Spring 2023, Summer 2023)*

*Special Course Fees*

<b>Course</b>	<b>Course Title</b>	<b>Fee Amount</b>
AA 100	Introduction to Astronomy	\$3.00
AGED 110	Agriculture Production Systems	\$45.94
AGED 220	Understanding Agricultural Education	\$15.60
AGED 240	Technical Tool Applications in Ag Education	\$70.00
AGED 241	Plumbing and Electrical Applications in Agriculture	\$25.00
AGED 244	Power, Structure, and Tech Systems in Ag Ed	\$100.00
AGED 320	Technology Lab for Ag Education	\$50.00
AGED 420	Developing School-Based Ag Education Programs	\$52.33
AGED 430	Methods of Agricultural Literacy	\$16.14
AGED 440	Managing Experiences in Ag Ed Laboratories	\$50.00
AM 143	Introduction to Apparel Design	\$45.57
AM 241	Patternmaking I - Flat Pattern	\$62.37
AM 340	Patternmaking II - Draping	\$82.45
AM 341	Patternmaking III - Computer-Aided Design	\$120.00
AM 342	Computer-Aided Textile Design	\$142.47
AM 346	Apparel Line Concept Development and Planning	\$154.11
AM 375	Product Development II	\$34.13
AM 376	Prototyping and Testing for Product Development	\$100.00
AM 421	Textile Product Quality Assessment	\$52.24
AM 446	Apparel Design and Production	\$40.80
AM 475	Product Development III	\$100.00
AM 546	Theoretical Apparel Design	\$237.95
ANEQ 101	Food Animal Science	\$119.37
ANEQ 102	Introduction to Equine Science	\$24.76
ANEQ 105	Introduction to Large Animal Anatomy	\$117.48
ANEQ 115	Applied Equine Behavior	\$162.35
ANEQ 200	Applied Horsemanship & Equitation	\$324.69
ANEQ 201A	Preparation of Horses for Competition: Western	\$850.00
ANEQ 201B	Preparation of Horses for Competition: English	\$850.00
ANEQ 203	Equine Management	\$50.19
ANEQ 204	Equine Facilities Management	\$47.00
ANEQ 205	Equine Assessment, Evaluation & Retraining	\$800.00
ANEQ 249	Introduction to the Trail Riding Industry	\$592.03



<b>Course</b>	<b>Course Title</b>	<b>Fee Amount</b>
ANEQ 250	Live Animal and Carcass Evaluation	\$120.57
ANEQ 300N	Topics in Animal Sciences: Seedstock Merchandising	\$49.13
ANEQ 300R	Topics in Animal Sciences: Calving and Calf Care	\$55.00
ANEQ 312	Animal Ultrasonography	\$200.00
ANEQ 315	Equine Behavior	\$65.36
ANEQ 320	Principles of Animal Nutrition	\$58.96
ANEQ 325	Equine Exercise Physiology	\$68.94
ANEQ 340	Horse Training and Sale Preparation I	\$600.00
ANEQ 341	Horse Training and Sale Preparation II	\$600.00
ANEQ 346	Equine Disease Management	\$71.66
ANEQ 349	Packing and Outfitting	\$683.10
ANEQ 351	Techniques in Therapeutic Riding	\$214.00
ANEQ 365	Principles of Teaching Therapeutic Riding	\$470.91
ANEQ 386B	Equine Practicum-Equine Reproductive Management	\$271.15
ANEQ 386C	Equine Farrier Practicum	\$29.00
ANEQ 442	Riding Instructor Training	\$93.05
ANEQ 445	Foaling Management	\$99.16
ANEQ 470	Meat Processing Systems	\$100.00
ANEQ 474	Swine Systems	\$281.85
ANEQ 476	Feedlot Systems	\$16.82
ANEQ 478	Beef Systems	\$71.09
ANEQ 510	Bovine Reproductive Management	\$200.92
ANEQ 551	Field Necropsy	\$144.64
ANEQ 626	Animal Nutrition, Emissions, and Management	\$66.05
ANTH 121	Human Origins and Variation Laboratory	\$30.00
ANTH 275	Introduction to Forensic Anthropology	\$20.00
ANTH 373	Human Evolution	\$20.00
ANTH 442	Ethnographic Field School	\$1,500.00
ANTH 460	Field Class in Archaeology	\$1,175.00
ANTH 465	Zooarchaeology	\$25.00
ANTH 470	Paleontology Field School	\$1,000.00
ANTH 660	Field Archaeology	\$1,175.00
AREC 412	Agricultural Commodities Marketing	\$35.00
ART 170	Three-Dimensional Visual Fundamentals	\$35.00
ART 230	Photo Image Making I	\$45.00
ART 236	Figure Drawing - Lab	\$104.88
ART 236	Figure Drawing - Lab	\$104.88
ART 240	Pottery I	\$90.00
ART 245	Metalsmithing and Jewelry I	\$60.00

Course	Course Title	Fee Amount
ART 250	Fibers I	\$50.00
ART 253	Digital Fabrication	\$40.00
ART 255	Introduction to Graphic Design	\$15.00
ART 256	Introduction to Electric Art	\$60.00
ART 260	Painting I	\$21.85
ART 265	Printmaking I-Intaglio and Relief	\$80.00
ART 270	Sculpture I	\$50.00
ART 295C	Independent Study-Sculpture	\$12.00/credit
ART 295E	Independent Study-Metalsmithing and Jewelry	\$18.75/credit
ART 311	Art of West & Central Africa	\$6.00
ART 313	Art of East & Southern Africa	\$6.00
ART 326	Art Education Studio	\$35.00
ART 330	Photo Image Making II	\$70.00
ART 331	Photo Image Making III	\$75.00
ART 340	Pottery II	\$100.00
ART 341	Pottery III	\$100.00
ART 345	Metalsmithing and Jewelry II	\$70.00
ART 346	Metalsmithing and Jewelry III	\$75.00
ART 350	Fibers II	\$70.00
ART 351	Fibers III	\$70.00
ART 355	Typography and Design Systems	\$55.00
ART 356	Illustration	\$55.00
ART 361	Figure Painting	\$106.52
ART 365	Printmaking II-Lithography	\$90.00
ART 366	Printmaking III-Studio Workshop	\$90.00
ART 370	Sculpture II	\$70.00
ART 371	Sculpture III	\$75.00
ART 392	Undergraduate Professional Practices Seminar	\$13.00
ART 421	Art & Environment	\$25.00
ART 430	Advanced Photo Image Making I	\$60.00
ART 431	Advanced Photo Image Making II	\$60.00
ART 440	Pottery IV	\$100.00
ART 441	Pottery V	\$100.00
ART 445	Metalsmithing and Jewelry IV	\$70.00
ART 446	Metalsmithing and Jewelry V	\$70.00
ART 450	Fibers IV	\$35.00
ART 451	Fibers V	\$35.00
ART 455	Advanced Typography and Design Systems	\$55.00

<b>Course</b>	<b>Course Title</b>	<b>Fee Amount</b>
ART 456	Advanced Illustration	\$55.00
ART 461	Advanced Painting II	\$46.61
ART 465	Printmaking IV-Studio Workshop	\$90.00
ART 466	Printmaking V-Studio Workshop	\$90.00
ART 470	Sculpture IV	\$55.00
ART 471	Sculpture V	\$55.00
ART 495B	Independent Study-Printmaking	\$25.00/credit
ART 495C	Independent Study-Sculpture	\$13.00/credit
ART 495D	Independent Study-Fibers	\$12.00/credit
ART 495E	Metalsmithing and Jewelry	\$18.75/credit
ART 495J	Independent Study-Pottery	\$23.00/credit
ART 495K	Independent Study-Photo Image Making	\$ 5.00/credit
ART 496B	Group Study-Printmaking	\$25.00/credit
ART 496C	Group Study-Sculpture	\$13.00/credit
ART 496D	Group Study-Fibers	\$12.00/credit
ART 496E	Group Study-Metalsmithing and Jewelry	\$18.75/credit
ART 496J	Group Study-Pottery	\$23.00/credit
ART 496K	Group Study-Photo Image Making	\$28.00
ART 521	Art & Environment - Advanced Study	\$25.00
ART 575B	Studio Problems-Printmaking	\$20.00/credit
ART 575C	Studio Problems-Sculpture	\$13.00/credit
ART 575D	Studio Problems-Fibers	\$12.00/credit
ART 575E	Studio Problems-Metalsmithing and Jewelry	\$18.75/credit
ART 675B	Studio Problems-Printmaking	\$20.00/credit
ART 675C	Studio Problems-Sculpture	\$13.00/credit
ART 675D	Studio Problems-Fibers	\$12.00/credit
ART 675E	Studio Problems-Metalsmithing and Jewelry	\$18.75/credit
ART 695B	Independent Study-Printmaking	\$20.00/credit
ART 695C	Independent Study-Sculpture	\$13.00/credit
ART 695D	Independent Study-Fibers	\$12.00/credit
ART 695E	Independent Study-Metalsmithing and Jewelry	\$18.75/credit
ART 699B	Thesis-Printmaking	\$20.00/credit
ART 699C	Thesis-Sculpture	\$13.00/credit
ART 699D	Thesis-Fibers	\$12.00/credit
ART 699E	Thesis-Metalsmithing and Jewelry	\$18.75/credit
BC 404	Comprehensive Biochemistry Laboratory	\$150.00
BC 406A	Investigative Biochemistry: Protein Biochemistry	\$150.00
BC 406B	Investigative Biology: Molecular Genetics	\$150.00
BC 406C	Investigative Biology: Cellular Biochemistry	\$150.00

Course	Course Title	Fee Amount
BIOM 300	Problem Based Learning Lab	\$179.63
BIOM 533	Biomolecular Tools for Engineers	\$95.42
BMS 301	Human Gross Anatomy	\$291.51
BMS 302	Laboratory in Principles of Physiology	\$10.00
BMS 305	Domestic Gross Animal Anatomy	\$85.75
BMS 345	Functional Neuroanatomy	\$164.30
BMS 531	Domestic Animal Dissection	\$85.75
BMS 545	Neuroanatomy	\$164.30
BMS 575	Human Anatomy Dissection	\$291.51
BMS 619	Advanced Human Gross Anatomy	\$36.76
BSPM 303A	Entomology Laboratory – General	\$44.45 -\$57.45
BSPM 361	Elements of Plant Pathology	\$58.45
BSPM 365	Integrated Tree Health Management	\$12.69
BSPM 424	Principles of Systematic Zoology	\$11.10
BSPM 445	Aquatic Insects	\$79.64
BZ 105	Basic Concepts of Plant Life Laboratory	\$5.00
BZ 111	Animal Biology Laboratory	\$15.00
BZ 120	Principles of Plant Biology	\$5.00
BZ 212	Animal Biology-Invertebrates	\$20.00
BZ 214	Animal Biology-Vertebrates	\$32.21
BZ 223	Plant Identification	\$12.00
BZ 310	Cell Biology	\$31.50
BZ 311	Developmental Biology	\$21.96
BZ 330	Mammalogy	\$46.47
BZ 333	Mycology	\$40.00
BZ 335	Ornithology	\$15.00
BZ 340	Field Mammalogy	\$670.87 -\$974.93
BZ 424	Principles of Systematic Zoology	\$11.10
BZ 441	Plant Physiology Laboratory	\$52.17
BZ 472	Stream Biology and Ecology Laboratory	\$13.00
BZ 477	Genome Editing Laboratory	\$100.00
CBE 101	Introduction to Chemical and Biological Engineering	\$42.98
CBE 101B	Introduction to Chemical and Biological Engineering	\$42.98
CBE 333	Chemical and Biological Engineering Lab I	\$114.16
CBE 443	Chemical and Biological Engineering Lab II	\$165.82
CBE 505	Biochemical Engineering Laboratory	\$460.31
CHEM 104	Chemistry in Context Laboratory	\$9.72
CHEM 108	Fundamentals of Chemistry Laboratory	\$9.73
CHEM 112	General Chemistry Laboratory I	\$21.20

Course	Course Title	Fee Amount
CHEM 114	General Chemistry Laboratory II	\$14.16
CHEM 121	Foundations of Modern Chemistry Laboratory	\$12.00
CHEM 232	Foundations of Analytical Chemistry Laboratory	\$70.83
CHEM 242	Foundations of Organic Chemistry Laboratory	\$30.00
CHEM 246	Fundamentals of Organic Chemistry Laboratory	\$51.50
CHEM 264	Foundations of Inorganic Chemistry Laboratory	\$59.00
CHEM 322	Foundations of Chemical Biology Laboratory	\$40.00
CHEM 334	Quantitative Analysis Laboratory	\$68.18
CHEM 344	Modern Organic Chemistry Laboratory	\$83.60
CHEM 345	Organic Chemistry I	\$23.34
CHEM 346	Organic Chemistry II	\$33.49
CHEM 372	Fundamentals of Physical Chemistry Laboratory	\$50.00
CHEM 431	Instrumental Analysis	\$50.00
CHEM 433	Clinical Chemistry	\$42.67
CHEM 440	Advanced Organic Chemistry Laboratory	\$123.86
CHEM 442	Chemistry of Hemp and Cannabis	\$50.00
CHEM 462	Inorganic Chemistry Laboratory	\$103.00
CHEM 475	Physical Chemistry Laboratory I	\$50.00
CHEM 477	Physical Chemistry Laboratory II	\$50.00
CIVE 103	Engineering Graphics and Computing	\$33.38
CIVE 301	Fluid Mechanics Laboratory	\$40.27
CIVE 302	Evaluation of Civil Engineering Materials	\$135.72
CIVE 356	Geotechnical Engineering Laboratory	\$92.77
CIVE 441	Water Quality Analysis and Treatment	\$67.85
CIVE 521	Hydrometry	\$28.50
CIVE 525	Water Engineering: International Development	\$60.00
CIVE 533	Biomolecular Tools for Engineers	\$95.42
CON 251	Materials Testing and Processing	\$13.00
CON 253	Surveying and Construction Layout	\$120.95
CON 352	Metal Fabrication for Construction	\$20.00
CON 353	Field Management for Construction	\$52.57
CS 310H	Design Thinking Toolbox: Mixed Reality Design	\$100.00
D 120A-B	Dance Techniques I (Modern and Ballet)	\$84.44/credit
D 121A-B	Dance Techniques II (Modern and Ballet)	\$84.44/credit
D 220A-B	Dance Techniques III (Modern and Ballet)	\$84.44/credit
D 221A-B	Dance Techniques IV (Modern and Ballet)	\$84.44/credit
D 320A-B	Dance Techniques V (Modern and Ballet)	\$84.44/credit
D 321A-B	Dance Techniques VI (Modern and Ballet)	\$84.44/credit

Course	Course Title	Fee Amount
D 420B	Dance Techniques VII-Ballet	\$84.44/credit
D 421B	Dance Techniques VIII-Ballet	\$84.44/credit
DM 120	Textiles	\$6.11
DM 400	U S Travel – New York City	\$900.00 -\$1,915.00
DM 474	Fashion Show Production and Event Planning	\$100.00
DM 542	Advanced Computer-Aided Textile Design	\$125.00
ECE 102	Digital Circuit Logic	\$152.00
ECE 103	DC Circuit Analysis	\$371.00
ECE 202	Circuit Theory Applications	\$15.00
ECE 251	Introduction to Microprocessors	\$42.99
ECE 331	Electronics Principles I	\$15.00
ECE 332	Electronic Principles II	\$15.00
ECE 401	Senior Design Project I	\$40.00
ECE 402	Senior Design Project II	\$60.00
EDCT 485	Student Teaching	\$150.00
EDUC 485B	Student Teaching-Secondary	\$150.00
EDUC 485C	Student Teaching-Early Childhood	\$150.00
EDUC 687D	Internship - Teacher Licensure	\$100.00
EDUC 687E	Internship - Teacher Licensure II	\$100.00
ERHS 230	Environmental Health Field Methods	\$91.95
ERHS 547	Equipment and Instrumentation	\$50.00
ERHS 566	Forensic Toxicology	\$50.00
ERHS 567	Cell and Molecular Toxicology Techniques	\$60.00
ESS 120	Introduction to Ecosystem and Watershed Science	\$146.42
ESS 440	Practicing Sustainability	\$23.50
ESS 486	Ecosystem Practicum	\$135.34 -\$200.04
F 230	Forestry Field Measurements	\$45.26
F 321	Forest Biometry	\$66.99
F 421	Forest Stand Management	\$50.00
FSHN 301	Food Principles and Applications Laboratory	\$75.00
FSHN 450	Medical Nutrition Therapy	\$80.00
FSHN 486A	Practicum: Counseling	\$20.00
FSHN 521	Advance Medical Nutrition Therapy	\$80.00
FSHN 686A	Practicum: Counseling	\$20.00
FTEC 210	Science of Food Fermentation	\$45.00
FTEC 351	Fermentation Microbiology Laboratory	\$85.50
FTEC 422	Brewing Analysis and Quality Control	\$45.91
FTEC 430	Sensory Evaluation of Fermented Products	\$25.00

<b>Course</b>	<b>Course Title</b>	<b>Fee Amount</b>
FTEC 460	Brewing Science and Technology	\$45.00
FW 111	Basic Outdoor Skills in FWCB	\$200.00 -\$372.84
FW 204	Introduction to Fishery Biology	\$65.00
FW 301	Ichthyology Laboratory	\$12.00
FW 375	Field Wildlife Studies	\$412.00 -\$477.00
FW 400	Conservation of Fish in Aquatic Ecosystems	\$79.00
FW 402	Fish Culture	\$50.00
FW 405	Fish Physiology	\$27.00
FW 430	Waterfowl Ecology & Management	\$79.90
FW 465	Managing Human-Wildlife Conflicts	\$71.04
FW 468	Bird Ecology and Conversation	\$173.48
FW 469	Conservation and Management of Large Mammals	\$320.00
FW 471	Wildlife Data Collection and Analysis	\$41.50
FW 477	Wildlife Habitat Use and Management	\$57.00
FW 605	Advanced Physiological Ecology of Fishes	\$27.00
FW 677	Wildlife Habitat Management	\$57.00
GEOL 121	Introductory Geology Laboratory	\$15.00
GEOL 150	Physical Geology for Scientists and Engineers	\$28.66
GEOL 154	Historical and Analytical Geology	\$44.50
GEOL 201	Field Geology of the Colorado Front Range	\$166.98
GEOL 232	Mineralogy	\$55.76
GEOL 332	Optical Mineralogy	\$63.00
GEOL 343	Dinosaur Paleontology Field Camp	\$597.40
GEOL 344	Stratigraphy and Sedimentology	\$65.00
GEOL 364	Igneous and Metamorphic Petrology	\$20.00
GEOL 372	Structural Geology	\$31.00
GEOL 376	Geologic Field Methods	\$82.00
GEOL 401	Geology of the Rocky Mountain Region	\$193.60
GEOL 436	Geology Summer Field Courses	\$1,204.00
GEOL 447	Mineral Deposits	\$43.15
GEOL 452	Hydrogeology	\$20.00
GEOL 454	Geomorphology	\$25.00
GEOL 492	Seminar	\$100.00 -\$120.00
GEOL 546	Sedimentary Basin Analysis	\$72.00
GEOL 572	Advanced Structural Geology	\$52.10
GEOL 652	Fluvial Geomorphology	\$33.05
GEOL 662	Field Geomorphology	\$40.35
HDFS 470A	Campus Connections - Youth Mentoring	\$32.14



Course	Course Title	Fee Amount
HDFS 470B	Campus Connections - Mentoring At-Risk Youth	\$33.80
HDFS 520	Family Therapy Practice: Treatment Planning	\$42.81
HDFS 521	Family Therapy Practice: Common Factors	\$235.00
HDFS 620	Family Therapy Practice: Addictions	\$42.81
HDFS 621	Family Therapy Practice: Topics in Sexuality	\$235.00
HDFS 687C	Internship: Marriage and Family Therapy	\$130.00
HORT 100	Horticultural Science	\$17.44
HORT 221	Landscape Plants	\$22.80
HORT 232	Principles of Landscape Design	\$27.50
HORT 260	Plant Propagation	\$34.80
HORT 321	Nursery Production and Management	\$68.03
HORT 322	Herbaceous Plants	\$23.34
HORT 344	Organic Greenhouse Production	\$59.08
HORT 345	Diagnosis and Treatment in Organic Fields	\$147.76
HORT 412	Floriculture Crops	\$63.69
HORT 451	Vegetable Crop Management	\$32.17
HORT 453	Principles of Fruit Crop Management	\$13.78
HORT 464A	Arboriculture	\$50.00
IDEA 210	Introduction to Design Thinking	\$10.00
IDEA 310A	Design Thinking Toolbox: Paper Products	\$130.00
IDEA 310B	Design Thinking Toolbox: 3D Modeling	\$125.00
IDEA 310D	Design Thinking Toolbox: Digital Imaging	\$100.00
IDEA 310E	Design Thinking Toolbox: Foundations of Woodworking	\$160.00
IDEA 310F	Design Thinking Toolbox: Foundations of Textile Design	\$150.00
IDEA 310G	Design Thinking Toolbox: Infographics	\$100.00
IDEA 310H	Design Thinking Toolbox: Mixed Reality Design	\$100.00
IDEA 310I	Design Thinking Toolbox: Foundations of Metal Fabrication	\$160.00
IDEA 310L	Design Thinking Toolbox: Creating Things That Think	\$200.00
IDEA 310N	Design Thinking Toolbox: Post-Digital Imaging	\$136.00
IDEA 320B	Design Thinking Toolbox: Advanced 3D Modeling	\$125.00
IDEA 320E	Design Thinking Toolbox: Advanced Woodworking	\$195.00
IDEA 320F	Design Thinking Toolbox: Advanced Textile Design	\$150.00
IDEA 320I	Design Thinking Toolbox: Advanced Metal Fabrication	\$160.00
IDEA 450	Design Thinking Collaborative	\$100.00
INTD 110	Visual Expression of Interior Environments	\$6.67
INTD 266	Visual Communication -- Digital Multi-Media	\$100.00
INTD 276	Studio II - Interior Architecture and Design	\$100.00
INTD 310	Studio III - Interior Architecture and Design	\$100.00

Course	Course Title	Fee Amount
INTD 330	Lighting Design	\$15.00
INTD 340	Interior Materials and Products	\$22.22
INTD 376	Studio IV - Interior Architecture and Design	\$100.00
INTD 456	Professional Practice - Interior Arch & Design	\$13.64
INTD 476	Capstone - Interior Architecture	\$195.25
JTC 211	Visual Communication	\$150.00
JTC 335	Digital Photography	\$60.00
JTC 340	Digital Video Editing	\$85.00
JTC 341	TV News Writing, Reporting and Producing	\$30.00
JTC 345	Electronic Field Production	\$85.00
JTC 435	Documentary Video Production	\$85.00
JTC 440	Advanced Electronic Media Production	\$60.00
JTC 544	Corporate and Institutional Media Production	\$30.00
LAND 240	Fundamentals of Landscape Design	\$37.99
LAND 357	Omnibus Field Studies	\$45.60
LAND 360	Basic Landscape Design and Construction	\$20.00
LAND 361	Digital Methods	\$12.00
LAND 363	Advanced Landscape Site Engineering	\$20.00
LAND 376	Landscape Design and Visualization	\$427.69
LAND 446	Urban Design	\$45.65
LAND 454	Landscape Field Studies	\$414.00
LIFE 102	Attributes of Living Systems	\$16.19
LIFE 103	Biology of Organisms - Animals and Plants	\$15.12
LIFE 203	Introductory Genetics Laboratory	\$82.89
LIFE 206	Microbial Biology Laboratory	\$25.00
LIFE 212	Introductory Cell Biology Laboratory	\$60.00
MECH 103	Introduction to Mechanical Engineering	\$60.00
MECH 200	Introduction to Manufacturing Processes	\$143.30
MECH 200B	Introduction to Manufacturing Processes	\$143.30
MECH 202	Engineering Design II	\$66.15
MECH 231	Engineering Experimentation	\$78.43
MECH 307	Mechatronics and Measurement Systems	\$141.93
MECH 324	Dynamics of Machines	\$62.69
MECH 331	Introduction to Engineering Materials	\$71.56
MECH 331B	Introduction to Engineering Materials	71.56
MECH 338	Thermal/Fluid Sciences Laboratory	\$60.93
MECH 417	Control Systems	\$84.50
MECH 425	Mechanical Engineering Vibrations	\$97.23

Course	Course Title	Fee Amount
MECH 486A	Engineering Design Practicum I	\$130.00
MECH 486B	Engineering Design Practicum II	\$155.00
MECH 515	Advanced Topics in Mechanical Vibrations	\$97.23
MECH 517	Chemical Rocket Propulsion	\$96.70
MIP 550	Microbial and Molecular Genetics Laboratory	\$75.00
MU 100	Music Appreciation	\$35.00
MU 111	Music Theory Fundamentals	\$35.00
MU 170A-V	Applied Music Instruction	\$318.00/subtopic
MU 204	Marching Band	\$35.00
MU 527A-C	Conducting Seminar Levels 1-3	\$1,500.00
NR 220	Natural Resources Ecology and Measurements	\$78.79
NR 300	Biological Diversity	\$2.50
NR 453	Geospatial Field Methods	\$38.55
NR 477	Restoration Case Studies Field Tour	\$500.00
NRRT 350	Wilderness Leadership	\$40.00 -\$142.50
NRRT 351	Wilderness Instructors	\$103.90
NRRT 401	Collaborative Conservation	\$22.40
NRRT 475	Leadership in Conversation Action	\$30.50
OT 686D	Fieldwork I: Infancy to Young Adult	\$69.50
OT 688A-T	Fieldwork IIB	\$10.00-\$75.00/subtopic
OT 786B	Integrative Experiential Learning I Prof ID Development	\$61.00
OT 786D	Integrated Experiential Learning III Practicum	\$69.50
OT 788	Level IIB Fieldwork - Lifespan Experience	\$69.50
POLS 486A	Practicum-Legislative Politics	\$345.00
PSY 488	Field Placement	\$13.20
RRM 415	Catering Techniques and Culinary Arts	\$45.00
RRM 460	Event and Conference Planning	\$100.00
RRM 492	Seminar on Hospitality Management	\$100.00
RS 312	Rangeland Plant Identification Lab	\$10.00
RS 329	Rangeland Assessment	\$27.00
RS 432	Rangeland Measurements and Monitoring	\$51.00
RS 532	Rangeland Ecosystem Sampling	\$51.00
SOC 275	Introduction to Forensic Anthropology	\$20.00
SOCR 100	General Crops	\$25.00
SOCR 221	Crop Production Systems	\$102.31
SOCR 320	Forage and Pasture Management	\$15.85
SOCR 335	Applied Plant Genetics	\$134.44
SOCR 345	Diagnosis and Treatment in Organic Fields	\$147.76

Course	Course Title	Fee Amount
SOCR 351	Soil Fertility Laboratory	\$50.00
SOCR 421	Crop and Soil Management Systems II	\$38.00
SOCR 440	Pedology	\$97.58
SOWK 488	Field Placement	\$50.00
SOWK 588	Field Placement	\$50.00
SOWK 688	Field Placement	\$50.00
TH 141	Introduction to Theatre	\$50.00
TH 153	Singing for Actors I	\$195.47
TH 160	Drawing for the Theatre	\$128.00
TH 161	Technical Theatre: Stagecraft	\$50.00
TH 163	Costume Construction for the Theatre	\$100.00
TH 241	Text Analysis for the Theatre	\$40.30
TH 253	Singing for Actors II	\$195.47
TH 260	Computer Assisted Drafting for Theatre	\$85.00
TH 263	Costume Design I	\$100.00
TH 264	Lighting Design for the Theatre	\$50.00
TH 265	Set Design I	\$50.00
TH 266	Digital Media Design for Live Performance I	\$100.00
TH 267	Scenic Painting	\$207.00
TH 269	Theatrical Makeup	\$100.00
TH 301	Theatrical Design and Production Special Topics	\$100.00
TH 363	Costume Design II	\$50.00
TH 365	Advanced Scenic Design	\$115.00
TH 369	Advanced Theatrical Hair and Makeup	\$75.00
TH 401	Theatrical Design and Production Advanced Topics	\$100.00
TH 450	Professional Actor Preparation	\$153.67
WR 417	Watershed Measurements	\$179.07
WR 419	Water Quality Laboratory for Wildland Managers	\$213.81
WR 486	Watershed Field Practicum	\$347.00 -\$417.00
WR 575	Snow Hydrology Field Methods	\$281.25 -\$331.25

Program Fees		
MU	Undergraduate and graduate music and musical theatre majors and music minors, per semester. Does not apply to the following students: online degree students, summers-only master's degree students, music therapy students in an internship off-campus, music education students who are student teaching off-campus, and music minors who are not actively enrolled in any lessons or ensembles.	\$695.00

**SCF Revenue Change Report AY23 for Office of Budgets**

**NEW FEES**

All courses with a net revenue change of \$5,000.00 or more are highlighted.

College	Department	Course	Current Fee	Requested Fee	Min \$ Change	Est. Annual Enrollment	Est. Change in Revenue	Account #
CLA	1770	ART 236	\$ -	\$ 104.88	\$ 104.88	30	\$ 3,146.40	
CNS	1870	BC 406B	\$ -	\$ 150.00	\$ 150.00	10	\$ 1,500.00	
CNS	1870	BC 406C	\$ -	\$ 150.00	\$ 150.00	10	\$ 1,500.00	
CNS	1878	BZ 333	\$ -	\$ 40.00	\$ 40.00	24	\$ 960.00	
CNS	1878	BZ 441	\$ -	\$ 52.17	\$ 52.17	24	\$ 1,252.08	
CNS	1878	BZ 477	\$ -	\$ 100.00	\$ 100.00	12	\$ 1,200.00	
WSCOE	1370	CBE 101B	\$ -	\$ 42.98	\$ 42.98	150	\$ -	2530710
CNS	1872	CHEM 442	\$ -	\$ 50.00	\$ 50.00	15	\$ 750.00	
WCNR	1472	F 230	\$ -	\$ 45.26	\$ 45.26	35	\$ 1,584.10	
WCNR	1571	FSHN 521	\$ -	\$ 80.00	\$ 80.00	20	\$ 1,600.00	
WCNR	1474	FW 468	\$ -	\$ 173.48	\$ 173.48	20	\$ 3,469.60	
WCNR	1482	GEOL 343	\$ -	\$ 597.40	\$ 597.40	20	\$ 11,948.00	
CAS	1173	HORT 412	\$ -	\$ 63.69	\$ 63.69	30	\$ 1,910.70	
CAS	1173	HORT 464A	\$ -	\$ 50.00	\$ 50.00	25	\$ 1,250.00	
CHHS	1574	INTD 456	\$ -	\$ 13.64	\$ 13.64	55	\$ 750.20	
WSCOE	1374	MECH 331B	\$ -	\$ 71.56	\$ 71.56	192	\$ -	2531700
WSCOE	1374	MECH 517	\$ -	\$ 96.70	\$ 96.70	25	\$ 2,417.50	
WCNR	1476	NR 453	\$ -	\$ 38.55	\$ 38.55	7	\$ 269.85	
WCNR	1480	NRRT 475	\$ -	\$ 30.50	\$ 30.50	40	\$ 1,220.00	
CHHS	1573	OT 786B	\$ -	\$ 61.00	\$ 61.00	50	\$ 3,050.00	
CHHS	1573	OT 786D	\$ -	\$ 69.50	\$ 69.50	50	\$ 3,475.00	
CHHS	1573	OT 788	\$ -	\$ 69.50	\$ 69.50	50	\$ 3,475.00	
CAS	1170	SOCR 221	\$ -	\$ 102.31	\$ 102.31	15	\$ 1,534.65	
CAS	1170	SOCR 335	\$ -	\$ 134.44	\$ 134.44	9	\$ 1,209.96	
CLA	1778	TH 263	\$ -	\$ 100.00	\$ 100.00	12	\$ 1,200.00	
CLA	1778	TH 363	\$ -	\$ 50.00	\$ 50.00	12	\$ 600.00	
CLA	1778	TH 369	\$ -	\$ 75.00	\$ 75.00	12	\$ 900.00	
							<b>\$ 52,173.04</b>	

**CBE 101 and CBE 101B** have a fee of \$42.98. Due to COVID-19, CBE 101 had to be split into CBE 101A (lecture) and CBE 101B (lab), resulting in a SCF being applied to CBE 101B. CBE 101 would be a net zero effect as CBE 101 and CBE 101B would not be offered in the same semester.

**GEOL 343** has a fee of \$597.40. This course entails two one-week field trips to the Denver Museum of Nature and Science Paleontology Field Site in northwestern New Mexico.

**MECH 331 and MECH 331B** have a fee of \$71.56. Due to COVID-19, MECH 331 had to be split into MECH 331A (lecture) and MECH 331B (lab), resulting in a SCF being applied to MECH 331B. MECH 331 would be a net zero effect as MECH 331 and MECH 331B would not be offered in the same semester.

**CHANGES IN EXISTING FEES**

All courses with a net revenue change of \$5,000.00 or more and/or all fees with a 40 percent or more increase are highlighted.

College	Department	Course	Current Fee	Requested Fee	Min \$ Change	Est. Annual Enrollment	Est. Change in Revenue	Account #	% Increase / Decrease				
CAS	1172	AGED 240	\$ 55.00	\$ 70.00	\$ 15.00	12	\$ 180.00	2514600	21%				
CHHS	1574	AM 143	\$ 130.88	\$ 45.57	\$ (85.31)	25	\$ (2,132.75)	2559600	-65%				
CHHS	1574	AM 241	\$ 55.67	\$ 62.37	\$ 6.70	20	\$ 134.00	2559200	11%				
CHHS	1574	AM 341	\$ 139.06	\$ 120.00	\$ (19.06)	25	\$ (476.50)	2552210	-14%				
CHHS	1574	AM 342	\$ 100.00	\$ 142.47	\$ 42.47	25	\$ 1,061.75	2551631	30%				
CHHS	1574	AM 375	\$ 156.47	\$ 34.13	\$ (122.34)	50	\$ (6,117.00)	2550900	-78%				
CHHS	1574	AM 446	\$ 31.04	\$ 40.80	\$ 9.76	20	\$ 195.20	2558000	24%				
CAS	1171	ANEQ 101	\$ 50.00	\$ 119.37	\$ 69.37	200	\$ 13,874.00	2512350	58%				
CAS	1171	ANEQ 102	\$ 35.44	\$ 24.76	\$ (10.68)	150	\$ (1,602.00)	2515900	-30%				
CAS	1171	ANEQ 105	\$ 105.69	\$ 117.48	\$ 11.79	280	\$ 3,301.20	2513600	10%				
CAS	1171	ANEQ 115	\$ 142.66	\$ 162.35	\$ 19.69	90	\$ 1,772.10	2512321	12%				
CAS	1171	ANEQ 200	\$ 237.77	\$ 324.69	\$ 86.92	45	\$ 3,911.40	2513701	27%				
CAS	1171	ANEQ 201A	\$ 831.40	\$ 850.00	\$ 18.60	6	\$ 111.60	2512900	2%				
CAS	1171	ANEQ 201B	\$ 831.40	\$ 850.00	\$ 18.60	18	\$ 334.80	251900	2%				
CAS	1171	ANEQ 203	\$ 204.16	\$ 50.19	\$ (153.97)	30	\$ (4,619.10)	2512600	-75%				
CAS	1171	ANEQ 249	\$ 483.00	\$ 592.03	\$ 109.03	12	\$ 1,308.36	2513300	18%				
CAS	1171	ANEQ 250	\$ 100.00	\$ 120.57	\$ 20.57	90	\$ 1,851.30	2511900	17%				
CAS	1171	ANEQ 300R	\$ 50.00	\$ 55.00	\$ 5.00	20	\$ 100.00	2512520	9%				
CAS	1171	ANEQ 325	\$ 133.76	\$ 68.94	\$ (64.82)	25	\$ (1,620.50)	2512330	-48%				
CAS	1171	ANEQ 346	\$ 63.50	\$ 71.66	\$ 8.16	90	\$ 734.40	2512320	11%				
CAS	1171	ANEQ 349	\$ 485.00	\$ 683.10	\$ 198.10	24	\$ 4,754.40	2513500	29%				
CAS	1171	ANEQ 365	\$ 367.50	\$ 470.91	\$ 103.41	7	\$ 723.87	2512130	22%				
CAS	1171	ANEQ 386C	\$ 56.67	\$ 29.00	\$ (27.67)	25	\$ (691.75)	2512340	-49%				
CAS	1171	ANEQ 442	\$ 277.88	\$ 93.05	\$ (184.83)	24	\$ (4,435.92)	2512300	-67%				
CAS	1171	ANEQ 445	\$ 25.00	\$ 99.16	\$ 74.16	45	\$ 3,337.20	2512210	75%				
CAS	1171	ANEQ 474	\$ 261.85	\$ 281.85	\$ 20.00	11	\$ 220.00	2512310	7%				
CAS	1172	AREC 412	\$ 25.00	\$ 35.00	\$ 10.00	40	\$ 400.00	2514000	29%				
CLA	1770	ART 240	\$ 80.00	\$ 90.00	\$ 10.00	40	\$ 400.00	2570000	11%				
CLA	1770	ART 260	\$ 19.35	\$ 21.85	\$ 2.50	36	\$ 90.00	2570800	11%				
CLA	1770	ART 340	\$ 80.00	\$ 100.00	\$ 20.00	16	\$ 320.00	2570000	20%				
CLA	1770	ART 341	\$ 80.00	\$ 100.00	\$ 20.00	8	\$ 160.00	2570000	20%				
CLA	1770	ART 361	\$ 240.17	\$ 106.52	\$ (133.65)	16	\$ (2,138.40)	2570800	-56%				
CLA	1770	ART 440	\$ 80.00	\$ 100.00	\$ 20.00	4	\$ 80.00	2570000	20%				
CLA	1770	ART 441	\$ 80.00	\$ 100.00	\$ 20.00	4	\$ 80.00	2570000	20%				
CLA	1770	ART 461	\$ 43.38	\$ 46.61	\$ 3.23	9	\$ 29.07	2570800	7%				
CNS	1870	BC 406A	\$ 100.00	\$ 150.00	\$ 50.00	10	\$ 500.00	2579911	33%				
CVMBS	1680	BMS 305	\$ 57.35	\$ 85.75	\$ 28.40	160	\$ 4,544.00	2560100	33%				
CVMBS	1680	BMS 531	\$ 57.35	\$ 85.75	\$ 28.40	160	\$ 4,544.00	2560100	33%				
CAS	1177	BSPM 303A	\$ 26.42	\$ 26.42	\$ 44.45	\$ 57.45	\$ 18.03	\$ 31.03	16	\$ 288.48	2512610	41%	54%
CAS	1177	BSPM 365	\$ 11.00	\$ 12.69	\$ 1.69	32	\$ 54.08	2514200	13%				
CNS	1878	BZ 340	\$ 492.53	\$ 966.60	\$ 670.87	\$ 974.93	\$ 178.34	\$ 8.33	15	\$ 1,643.93	2551636	27%	1%
WSCOE	1370	CBE 101	\$ 42.98	\$ 42.98	\$ -	150	\$ -	2530710	0%				
CNS	1872	CHEM 104	\$ 9.72	\$ 9.72	\$ -	180	\$ -	2580900	0%				
CNS	1873	CHEM 108	\$ 9.73	\$ 9.73	\$ -	750	\$ -	2580901	0%				
CNS	1874	CHEM 112	\$ 21.20	\$ 21.20	\$ -	1625	\$ -	2580902	0%				
CNS	1875	CHEM 114	\$ 14.16	\$ 14.16	\$ -	1220	\$ -	2580903	0%				
WSCOE	1372	CIVE 302	\$ 134.45	\$ 135.72	\$ 1.27	100	\$ 127.00	2580530	1%				
WSCOE	1372	CIVE 525	\$ 45.00	\$ 60.00	\$ 15.00	23	\$ 345.00	2580570	25%				
CLA	1778	D 120A-B	\$ 72.00	\$ 84.44	\$ 12.44	500	\$ 6,220.00	2579900	15%				
CLA	1778	D 121A-B	\$ 72.00	\$ 84.44	\$ 12.44	\$ -	\$ -	2579900	15%				
CLA	1778	D 220A-B	\$ 72.00	\$ 84.44	\$ 12.44	\$ -	\$ -	2579900	15%				
CLA	1778	D 221A-B	\$ 72.00	\$ 84.44	\$ 12.44	\$ -	\$ -	2579900	15%				
CLA	1778	D 320A-B	\$ 72.00	\$ 84.44	\$ 12.44	\$ -	\$ -	2579900	15%				
CLA	1778	D 321A-B	\$ 72.00	\$ 84.44	\$ 12.44	\$ -	\$ -	2579900	15%				
CLA	1778	D 420B	\$ 72.00	\$ 84.44	\$ 12.44	\$ -	\$ -	2579900	15%				
CLA	1778	D 421B	\$ 72.00	\$ 84.44	\$ 12.44	\$ -	\$ -	2579900	15%				
WSCOE	1373	ECE 102	\$ 142.00	\$ 152.00	\$ 10.00	200	\$ 2,000.00	2530600	7%				
WSCOE	1373	ECE 103	\$ 288.68	\$ 371.00	\$ 82.32	110	\$ 9,055.20	2530500	22%				
WSCOE	1373	ECE 251	\$ 42.00	\$ 42.99	\$ 0.99	125	\$ 123.75	2530300	2%				
CVMBS	1681	ERHS 230	\$ 90.00	\$ 91.95	\$ 1.95	20	\$ 39.00	2561200	2%				
WCNR	1476	ESS 120	\$ 133.78	\$ 146.42	\$ 12.64	80	\$ 1,011.20	2540601	9%				
WCNR	1472	F 321	\$ 74.48	\$ 66.99	\$ (7.49)	33	\$ (247.17)	2549000	-10%				
CHHS	1571	FSHN 301	\$ 45.00	\$ 75.00	\$ 30.00	130	\$ 3,900.00	2559400	40%				
CHHS	1571	FSHN 450	\$ 35.00	\$ 80.00	\$ 45.00	50	\$ 2,250.00	2559700	56%				
WCNR	1474	FW 402	\$ 50.00	\$ 50.00	\$ -	23	\$ -	2545400	0%				
WCNR	1482	GEO 401	\$ 160.07	\$ 193.60	\$ 33.53	30	\$ 1,005.90	2546700	17%				
WCNR	1482	GEO 436	\$ 1,256.50	\$ 1,204.00	\$ (52.50)	40	\$ (2,100.00)	2546000	-4%				
CAS	1173	HORT 260	\$ 34.33	\$ 34.80	\$ 0.47	75	\$ 35.25	2510600	1%				
CAS	1173	HORT 451	\$ 21.17	\$ 32.17	\$ 11.00	60	\$ 660.00	2579892	34%				
CAS	1173	HORT 453	\$ 17.44	\$ 13.78	\$ (3.66)	45	\$ (164.70)	2579893	-21%				
CHHS	1501 1595	IDEA 310A	\$ 100.00	\$ 130.00	\$ 30.00	64	\$ 1,920.00	2551646	23%				
CHHS	1501 1595	IDEA 310E	\$ 130.00	\$ 160.00	\$ 30.00	64	\$ 1,920.00	2551650	19%				

CHHS	1501 1595	IDEA 310I	\$ 130.00	\$ 160.00	\$ 30.00	64	\$ 1,920.00	2579895	19%
CHHS	1501 1595	IDEA 320E	\$ 135.00	\$ 195.00	\$ 60.00	64	\$ 3,840.00	2579898	31%
CHHS	1501 1595	IDEA 320I	\$ 135.00	\$ 160.00	\$ 25.00	64	\$ 1,600.00	2579901	16%
CHHS	1574	INTD 330	\$ 11.84	\$ 15.00	\$ 3.16	50	\$ 158.00	2551500	21%
CLA	1785	JTC 211	\$ 150.00	\$ 150.00	\$ -	150	\$ -	2571200	0%
CLA	1785	JTC 335	\$ 60.00	\$ 60.00	\$ -	70	\$ -	2578900	0%
CLA	1785	JTC 340	\$ 85.00	\$ 85.00	\$ -	100	\$ -	2573300	0%
CLA	1785	JTC 341	\$ 30.00	\$ 30.00	\$ -	30	\$ -	2579100	0%
CLA	1785	JTC 345	\$ 85.00	\$ 85.00	\$ -	50	\$ -	2573400	0%
CLA	1785	JTC 435	\$ 85.00	\$ 85.00	\$ -	12	\$ -	2579200	0%
CLA	1785	JTC 440	\$ 60.00	\$ 60.00	\$ -	15	\$ -	2573600	0%
CLA	1785	JTC 544	\$ 30.00	\$ 30.00	\$ -	15	\$ -	2579300	0%
WSCO	1374	MECH 200	\$ 120.31	\$ 143.30	\$ 22.99	180	\$ 4,138.20	2530100	16%
WSCO	1374	MECH 200B	\$ 120.31	\$ 143.30	\$ 22.99	180	\$ -	2530100	16%
WSCO	1374	MECH 331	\$ 71.56	\$ 71.56	\$ -	192	\$ -	2531700	0%
CLA	1778	MU 170A-V	\$ 300.00	\$ 318.00	\$ 18.00	40	\$ 720.00	2579710	6%
WCNR	1472	NR 477	\$ 415.00	\$ 500.00	\$ 85.00	16	\$ 1,360.00	2579917	17%
CHHS	1573	OT 686D	\$ 58.00	\$ 69.50	\$ 11.50	50	\$ 575.00	2571820	17%
CAS	1170	SOCR 351	\$ 50.00	\$ 50.00	\$ -	18	\$ -	2571930	0%
CAS	1170	SOCR 421	\$ 38.00	\$ 38.00	\$ -	30	\$ -	2511600	0%
CAS	1170	SOCR 440	\$ 80.00	\$ 97.58	\$ 17.58	25	\$ 439.50	2512700	18%
CLA	1778	TH 141	\$ 43.36	\$ 50.00	\$ 6.64	200	\$ 1,328.00	2579600	13%
CLA	1778	TH 153	\$ 131.20	\$ 195.47	\$ 64.27	16	\$ 1,028.32	2579880	33%
CLA	1778	TH 163	\$ 50.00	\$ 100.00	\$ 50.00	12	\$ 600.00	2579830	50%
CLA	1778	TH 253	\$ 131.20	\$ 195.47	\$ 64.27	16	\$ 1,028.32	2579890	33%
CLA	1778	TH 267	\$ 100.00	\$ 207.00	\$ 107.00	12	\$ 1,284.00	2579800	52%
CLA	1778	TH 269	\$ 19.75	\$ 100.00	\$ 80.25	12	\$ 963.00	2578810	80%
CLA	1778	MU Program	\$ 675.00	\$ 695.00	\$ 20.00	300	\$ 6,000.00	2578888	3%
							\$ 82,287.99		

<b>ANEQ 101</b> has a fee of \$119.37. The increased fee results from the addition of a large-scale component to the course. Enrollment decreased from 300 to 200 students.
<b>BSPM 303A</b> has a fee of \$44.45 to \$57.45. The increased fee results from the addition of Supplies. SCF has a \$13.00 Type C Fee.
<b>CBE 101</b> has no change in SCF. CBE 101 and CBE 101B have a fee of \$42.98. Due to COVID-19, CBE 101 had to be split into CBE 101A (lecture) and CBE 101B (lab), resulting in a SCF being applied to CBE 101B. CBE 101 would be a net zero effect as CBE 101 and CBE 101B would not be offered in the same semester.
<b>CHEM Courses</b> have no change in the SCF. Enrollment and expenses were updated at the request of the SCF Committee.
<b>D Courses</b> have a fee of \$84.44 per credit hour. Enrollment is not broken down by individual courses. The increase results from an increase in the salary and fringe for the accompanist.
<b>ECE 103</b> has a fee of \$371.00. The increased fee reflects an increase in costs as the Analog Kit is sold as a bundle with an increased price from \$236.98 to \$329.00 per kit.
<b>FSHN 301</b> has a fee of \$75.00. The increased fee reflects an increase in cost as expenses were last updated in FA02. Enrollment decreased from 160 to 130.
<b>FSHN 450</b> has a fee of \$80.00. The increased fee reflects an increase in costs as expenses were last updated in FA08. Enrollment decreased from 60 to 50 students.
<b>JTC Courses</b> have no change in the SCF. Enrollment and expenses were updated at the request of the SCF Committee.
<b>MECH 200 and MECH 200B</b> have a fee of \$143.30. Due to COVID-19, MECH 200 had to be split into MECH 200A (lecture) and MECH 200B (lab), resulting in a SCF being applied to MECH 200B. The <i>Estimated Change in Revenue</i> applies only to MECH 200. MECH 200B would be a net zero effect as MECH 200 and MECH 200B would not be offered in the same semester.
<b>MECH 331</b> has no change in SCF. MECH 331 and MECH 331B have a fee of \$71.56. Due to COVID-19, MECH 331 had to be split into MECH 331A (lecture) and MECH 331B (lab), resulting in a SCF being applied to MECH 331B. MECH 331 would be a net zero effect as MECH 331 and MECH 331B would not be offered in the same semester.
<b>TH 163</b> has a fee of \$100.00. The increased fee reflects an increase in Travel. Enrollment increased from 10 to 16 students. SCF last revised in FA17.
<b>TH 267</b> has a fee of \$207.00. The increased fee reflects an increase in Supplies. Enrollment increase from 10 to 12. SCF last revised in FA15.
<b>TH 269</b> has a fee of \$100.00. The increased fee reflects an increase in Supplies. Enrollment decreased from 20 to 12. SCF last revised in FA13.
The <b>Music Program Fee</b> has a fee of \$695.00 per semester. The increased fee reflects an increase in salary and fringe for applied music instruction.



**CANCELLATIONS**

College	Department	Course	Current Fee	Requested Fee	Min \$ Change	Est. Annual Enrollment	Est. Change in Revenue	Account #
CAS	1171	ANEQ 286	\$ 33.67	\$ -	\$ (33.67)	120	\$ (4,040.40)	2512100
CLA	1770	ART 136	\$ 105.69	\$ -	\$ (105.69)	111	\$ (11,731.59)	2570800
CLA	1770	ART 160	\$ 14.44	\$ -	\$ (14.44)	180	\$ (2,599.20)	2570800
WSCOE	1372	CIVE 102	\$ 6.32	\$ -	\$ (6.32)	150	\$ (948.00)	2580580
CHHS	1573	OT 686A	\$ 58.00	\$ -	\$ (58.00)	50	\$ (2,900.00)	2571810
CAS	1170	SOCR 343	\$ 20.48	\$ -	\$ (20.48)	25	\$ (512.00)	2571920
CAS	1170	SOCR 377	\$ 119.00	\$ -	\$ (119.00)	25	\$ (2,975.00)	2515700
CAS	1170	SOCR 577	\$ 119.00	\$ -	\$ (119.00)	25	\$ (2,975.00)	2515700
							\$ (28,681.19)	

CSU-Pueblo  
2022-2023  
Budget Schedules

Included in the following pages are the Executive Summary and the FY23 Budget Schedules. Included within the Appendix are the following documents:

- Tuition Rate Schedule
- Extended Studies Tuition Rates
- Differential Tuition Rates
- Course and Program Fees
- Mandatory Student Fees
- Room & Board Rates
- Parking rates
- Cost of Attendance

**All Funds Summary.** The all funds summary gives an overview of budget for all operating revenues and expenses for FY22 and the incremental impact in FY23. The FY23 year is modeled using a 2% tuition increase for resident under graduate. Included, also, are the assumptions of a decline in enrollment of 3% for ugrad and 13% for graduate, and a salary increase of up to 4% depending on performance factors. For FY23, the total incremental net impact of resources less expenses is estimated to be \$750K. This \$750K will be applied to our overall shortfall of \$3.5m.

**Incremental Budget.** As with the all funds summary, the incremental budget models the same assumptions as above. With the additional funding from the State and an increase to our transfer from Extended Studies the new resources are estimated to be \$2.3m. The proposed new expenses total \$1.6m. The net effect of this gives us new incremental budget resources of \$750K.

**Tuition Rates.** As mentioned, tuition rates for resident undergraduates have been modeled at 2%. We have modeled a 3% increase for graduates.

**Cost of Attendance.** The cost of attendance for resident undergraduate students will increase by 2.1%. This figure includes mandatory student fees and room and board increases.

**Student Fees.** Mandatory student fees are considered by the Student Fee Governing Board (SFGB), which forwards recommendations to the Associated Students' Government (ASG) for deliberation. ASG recommends increases to the CSU-Pueblo President and the Board of Governors for final approval. The students approved a total fee increase of \$4.20.

**Course and Program Fees.** Course fees are governed by the University's Institutional Fee Plan, which the Board approves in August. All of these fees are initiated by the proposing unit in coordination with the appropriate Dean. They are reviewed by the appropriate Dean, Department Chair, and the two Academic Senators from the proposing unit's school or college. The overall impact of the proposed new course fees and adjustments is an estimated total increase of \$52K.

**Housing and Dining Rates.** Housing rates will increase overall by approximately 1.7%. The rates include an increase of \$25 for the shared bedroom-semi suite with a \$74 increase for the unlimited meal plan.

**Parking Rates.** The proposed parking fee will increase the rates for students by 25%, with faculty and staff parking remaining the same.

**CSU-Pueblo  
 Executive Summary  
 2022-2023**

**Rate Increases**

**Tuition:**

- Resident Undergraduate 2%
- Non-Resident Undergraduate (All nonres charged WUE Rate) 4.2%
- Resident Graduate 3%
- Non-Resident Graduate 3%
- Differential ugrad 2%; grad 3%

**Fees/Increases:**

- \*\*Mandatory Student Fees: 4.4%
- Housing & Dining: 1.7%

RUG	FY22	FY23	Change	% Change
*Tuition	6,539	6,670	131	2.0%
**Fees	2,466	2,575	109	4.4%
R&B	10,678	10,860	182	1.7%
Total	19,683	20,105	422	2.1%

NRUG	FY22	FY23	Change	% Change
*Tuition	13,193	13,749	556	4.2%
**Fees	2,466	2,575	109	4.4%
R&B	10,678	10,860	182	1.7%
Total	26,337	27,184	847	3.2%

RG	FY22	FY23	Change	% Change
*Tuition	7,761	7,994	233	3.0%
**Fees	2,466	2,575	109	4.4%
R&B	10,678	10,860	182	1.7%
Total	20,905	21,429	524	2.5%

NRG	FY22	FY23	Change	% Change
*Tuition	23,076	23,769	693	3.0%
**Fees	2,466	2,575	109	4.4%
R&B	10,678	10,860	182	1.7%
Total	36,220	37,204	984	2.7%

\*Tuition based on 12 credit hours for fall and spring

\*\*Fees based on flat rate tiered structure for fall and spring

<b>Tuition Differential Rates (for designated programs)</b>			
	FY22 Rate/SCH	Increase	FY23 Rate/SCH
UNDERGRADUATE	33.39	\$0.67	34.06
GRADUATE	155.81	\$4.67	160.48
DOCTORATE	209.81	\$6.29	216.10

<b>Special Course and Program Fees</b>		
<u>Proposals for FY22</u>	<u># of</u>	<u>Est. Change in Revenue</u>
New Fees	57	\$70,000.00
Changes to Existing Fees	30	\$5,000.00
Discontinued Fees	11	-\$23,400.00

**CSU-Pueblo  
 2022-23 Academic Year  
 Tuition Rate Schedule\***

	Approved Tuition 2021-22		Proposed Tuition 2022-23	
	Resident	Nonresident (TWOLF)	Resident	Nonresident (TWOLF)
<b><u>UNDERGRADUATE TUITION</u></b>				
Student Share per credit hour	\$ 272.47	\$ 549.70	\$ 277.92	\$ 572.88
College Opportunity Fund (COF) Stipend	\$ 94.00	N/A	\$ 104.00	N/A
Adjustment for COF decrease	\$ -	N/A	\$ -	N/A
Published Rate per credit hour <i>(Resident rate per credit 1-18; \$94 for each add'l credit &gt;18)</i> <i>(Non-Resident rate per credit 1-18; flat rate 19+)</i>	\$ 366.47	\$ 549.70	\$ 381.92	\$ 572.88
<b><u>WESTERN UNDERGRADUATE EXCHANGE PROGRAM (WUE)</u></b> <i>(AK, AZ, CA, HI, ID, MT, ND, NM, NV, OR, SD, UT, WA, WY, and the    Commonwealth of the Northern Marina Islands)</i> <u>OTHER STATE PROGRAMS ( FL, KS, NE, OK, TX)</u>				
Published Rate per credit hour	N/A	\$ 549.70	N/A	\$ 572.88
<b><u>TEACHER EDUCATION PROGRAM GRADUATE TUITION</u></b>				
Published Rate per credit hour <i>(Resident and non-resident rate per credit 1-11; flat    rate 12+)</i>	\$ 294.47	\$ 961.51	\$ 303.30	\$ 990.36
<b><u>ALL OTHER GRADUATE PROGRAM TUITION</u></b>				
Published Rate per credit hour* <i>(Resident and non-resident rate per credit 1-11; flat    rate 12+)</i>	\$ 323.39	\$ 961.51	\$ 333.09	\$ 990.36

\*Includes resident instruction courses provided at "off-campus" locations other than Fort Carson.

**CSU-Pueblo  
 2022-23 Academic Year  
 Differential Tuition**

The differential tuition assessment is charged to undergraduate, graduate, and doctorate students taking specific resident instruction high-cost and/or high-demand programs. Unless otherwise noted, the differential assessment is based on the degree level and specific course prefix. It will be charged per credit hour and is in addition to the base tuition being charged.

DEGREE LEVEL	FY 22 APPROVED RATE (per credit rate)	FY 23 PROPOSED RATE (per credit rate)	FY22 CHANGE
UNDERGRADUATE	\$33.39	\$34.06	2%
GRADUATE**	\$155.81	\$160.48	3%
DOCTORATE	\$209.81	\$216.10	3%

PROGRAMS INCLUDE:

- Business Program
- Computer Information Science Program
- Engineering Program
- Nursing Program
- Doctor of Nursing Practice Program
- Athletic Training Program\*\**

\*\*For the Athletic Training Program the graduate differential tuition is assessed to all AT courses within 500-699 regardless of student level.

**COLORADO STATE UNIVERSITY-PUEBLO  
 EXTENDED STUDIES  
 TUITION RATE SCHEDULE\*  
 FOR ACADEMIC YEAR 2022-23**

**EXTENDED STUDIES CASH FUNDED PROGRAMS**

Fort Carson Army Base Satellite Location\*\*  
 Concurrent Enrollment (includes ASSCENT and TREP students)\*\*\*  
 Senior to Sophomore  
 Independent Study

Tuition 2021-2022 Resident	
\$ 15.00	\$ 60.00
	\$ 215.00

Proposed Tuition 2022-2023	
	\$ 250.00
	\$ 149.45
\$ 15.00	\$ 60.00
	\$ 215.00

Teacher Education Program (TEP)  
 Teacher Education  
 Professional Development Workshops  
 Per Continuing Education Unit (CEU)  
 Per Continuing Education Credit (CEC)  
 Online Undergraduate Courses  
 Online Graduate Courses  
 Custom Courses (study abroad or international studies)

Minimum	Maximum
\$ 39.00	\$ 58.00
\$ 185.00	\$ 225.00
\$ 60.00	\$ 300.00
\$ 56.50	\$ 300.00
\$ 26.00	\$ 200.00
\$ 300.00	\$ 550.00
\$ 345.00	\$ 850.00
\$ 300.00	\$ 850.00

Minimum	Maximum
\$ 38.00	\$ 60.00
\$ 185.00	\$ 225.00
\$ 60.00	\$ 300.00
\$ 15.00	\$ 300.00
\$ 26.00	\$ 200.00
\$ 300.00	\$ 550.00
\$ 345.00	\$ 850.00
\$ 300.00	\$ 850.00

\*Subject to University fees.  
 \*\*In order to facilitate CSU-Pueblo's participation in certain tuition driven programs, the University may extend the use of tuition allowances, discount, or program-related awards.

COLORADO STATE UNIVERSITY-PUEBLO  
EDUCATION AND GENERAL  
PROPOSED MANDATORY STUDENT FEE SCHEDULE\*  
FOR ACADEMIC YEAR 2022-2023

					TIERED MODEL				
					1-6 credits		7+ credits		
Per Credit Hour					Fall/Spring	Summer	Fall/Spring	Summer	
					2022-23 Proposed Fees	2022-23 Proposed Fees	2022-23 Proposed Fees	2022-23 Proposed Fees	
					2021-22 Approved Fees (Fall, Spring, Summer)	2022-23 Proposed Changes	2022-2023 Proposed Fees (Fall, Spring, Summer)	Percent Change	
Athletics Fee	Operations	\$15.50	\$0.00	\$15.50	0.0%	\$93.00	\$62.00	\$201.50	\$108.50
Student Facility Fee	Debt Service								
	Recreation Center	\$7.85	\$0.80	\$8.65	10.2%	\$51.90	\$34.60	\$112.45	\$60.55
	Student Center	\$17.45	\$2.80	\$20.25	16.0%	\$121.50	\$81.00	\$263.25	\$141.75
	Cert of Participation - Library	\$2.20	\$0.40	\$2.60	18.2%	\$15.60	\$10.40	\$33.80	\$18.20
Child Care Discount Fee	Operations	\$0.30	\$0.00	\$0.30	0.0%	\$1.80	\$1.20	\$3.90	\$2.10
	Child Care Student Discount	\$0.20	\$0.00	\$0.20	0.0%	\$1.20	\$0.80	\$2.60	\$1.40
Technology Fee		\$6.90	\$0.20	\$7.10	2.9%	\$42.60	\$28.40	\$92.30	\$49.70
Student Health Fee	Operations of Health Ctr	\$4.30	\$0.00	\$4.30	0.0%	\$25.80	\$17.20	\$55.90	\$30.10
	Operations of Counseling Ctr	\$6.00	\$0.00	\$6.00	0.0%	\$36.00	\$24.00	\$78.00	\$42.00
Student Center Fee	Operations	\$6.40	\$0.00	\$6.40	0.0%	\$38.40	\$25.60	\$83.20	\$44.80
Student Affairs Fee		\$15.02	\$0.00	\$15.02	0.0%	\$90.12	\$60.08	\$195.26	\$105.14
Band Fee		\$0.35	\$0.00	\$0.35	0.0%	\$2.10	\$1.40	\$4.55	\$2.45
Military & Veterans Success Center Fee		\$0.80	\$0.00	\$0.80	0.0%	\$4.80	\$3.20	\$10.40	\$5.60
		<b>\$83.27</b>	<b>\$4.20</b>	<b>\$87.47</b>	<b>5.0%</b>	<b>\$524.82</b>	<b>\$349.88</b>	<b>\$1,137.11</b>	<b>\$612.29</b>

Student Recreation Center Operations Fee (Flat Rate):

2021-2022 Approved Fees		2022-2023 Proposed Changes		2022-2023 Proposed Fees	
Fall, Spring: 6+ Credits	\$150.51	Fall, Spring: 6+ Credits	\$0.00	Fall, Spring: 6+ Credits	\$150.51
Fall, Spring : 1-5 Credits	\$0.00	Fall, Spring: 1-5 Credits	\$0.00	Fall, Spring: 1-5 Credits	\$0.00
Summer: 6+ Credits	\$150.51	Summer: 6+ Credits	\$0.00	Summer: 6+ Credits	\$0.00
Summer: 3-5 Credits	\$0.00	Summer: 3+ Credits	\$75.26	Summer: 3+ Credits	\$75.26
Summer: 1-5 Credits	\$0.00	Summer: 1-2 Credits	\$0.00	Summer: 1-2 Credits	\$0.00
<b>Total Mandatory Fees 12 Credits</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>% Change</b>		
<b>Fall, Spring</b>	<b>\$1,233.02</b>	<b>\$1,287.62</b>	<b>4.4%</b>		
<b>Summer</b>	<b>\$733.40</b>	<b>\$687.55</b>	<b>-6.25%</b>		

\*RI courses offered at Off-campus locations are only assessed the Technology Fee

\*Student fees applied to Residential Instruction students who elect to take online courses through Extended Studies.

**Fall and Spring** - Students enrolled in 1-6 credits are charged flat rate of \$524.82 (with additional flat rate for Rec fee of \$150.51 only applying if they are in 6 credits for a rate of \$675.33); Students with 7+ credits are charged flat rate of \$1287.62.

**Summer Semester** - Students enrolled in 1-6 are charged flat rate of \$349.88 (with additional flat rate for Rec fee of \$75.26 only applying if they are in at least 3 credits for a rate of \$425.14); Students with 7+ credits are charged flat rate of \$687.55



**COURSE AND PROGRAM FEES - ALL  
 COMPREHENSIVE LIST  
 Fall 2022, Spring 2023, Summer 2023**

Course Prefix	Course Number	Course Name	Fee Amount	How applied (per credit/per student)
ANTH	212	Forensics of Bones	\$55.00	per student
ARC	110	Integrated Studies	\$50.00	per credit
ARC	174	Fundamentals of Digital Media	\$50.00	per credit
ARC	210	Design Frameworks	\$50.00	per credit
ARC	229	Practicum: Journalism & Print Publication	\$50.00	per credit
ARC	249	Practicum: Sound & Radio	\$50.00	per credit
ARC	259	Practicum: Film, Video & Television	\$50.00	per credit
ARC	269	Practicum: Art, Advertising & Design	\$50.00	per credit
ARC	310	Critical Fundamental Skills Review	\$50.00	per credit
ARC	329	Advanced Practicum: Journalism & Print Publication	\$50.00	per credit
ARC	349	Advanced Practicum: Sound & Radio	\$50.00	per credit
ARC	359	Advanced Practicum: Film, Video & Television	\$50.00	per credit
ARC	369	Advanced Practicum: Art, Advertising & Design	\$50.00	per credit
ARC	410	Capstone Seminar	\$50.00	per credit
Art	141	Drawing I	\$35.00	per student
Art	233	Sculpture I	\$35.00	per student
Art	234	Painting I	\$35.00	per student
Art	242	Drawing II	\$75.00	per student
Art	247	Ceramics I	\$35.00	per student
Art	270	Printmaking I	\$75.00	per student
Art	274	Digital Art I	\$75.00	per student
Art	276	Photography: Creative Lighting	\$75.00	per student
Art	281	Visual Communications: Creative Design Strategies	\$75.00	per student
Art	291	Special Topics	\$25.00	per credit
Art	333	Sculpture II: Site Art	\$35.00	per student
Art	334	Painting II	\$35.00	per student
Art	342	Drawing III	\$35.00	per student
Art	347	Ceramics II	\$35.00	per student
Art	370	Printmaking II	\$75.00	per student
Art	374	Digital Arts: Time Based Media	\$75.00	per student
Art	376	Photography: Digital to Darkroom	\$75.00	per student
Art	381	Visual Communications: Strategic Branding Design	\$75.00	per student
Art	397	Studio Series	\$25.00	per credit
Art	433	Advanced Site Art	\$35.00	per student
Art	434	Painting III	\$35.00	per student
Art	442	Drawing IV	\$35.00	per student
Art	447	Advanced Ceramics	\$35.00	per student
Art	470	Printmaking III	\$75.00	per student
Art	474	Digital Art III	\$75.00	per student
Art	476	Photography III	\$75.00	per student
Art	481	Visual Communication: Production Studio	\$75.00	per student
Art	491	Special Topics	\$25.00	per credit
Art	497	Studio Series	\$25.00	per credit
Art	533	Graduate Level Sculpture/Public Art	\$35.00	per student
Art	542	Graduate Drawing	\$35.00	per student

**COURSE AND PROGRAM FEES - ALL  
 COMPREHENSIVE LIST  
 Fall 2022, Spring 2023, Summer 2023**

Course Prefix	Course Number	Course Name	Fee Amount	How applied (per credit/per student)
Art	547	Ceramics	\$35.00	per student
Art	570	Graduate Printmaking	\$75.00	per student
AT	260	ILL/INJ CARE PREV	\$15.00	per credit
AT	301	PHYSICAL ASSESSMENT	\$15.00	per credit
BIOL	100	Principles of Biology	\$10.00	per credit
BIOL	100	Principles of Biology	\$5.00	per credit
BIOL	100L	Principles of Biology Lab	\$10.00	per credit
BIOL	100L	Principles of Biology Lab	\$5.00	per credit
BIOL	112	Nutrition	\$10.00	per credit
BIOL	112	Nutrition	\$5.00	per credit
BIOL	121	Environmental Conservation	\$10.00	per credit
BIOL	121	Environmental Conservation	\$5.00	per credit
BIOL	121L	Environmental Conservation Lab	\$10.00	per credit
BIOL	121L	Environmental Conservation Lab	\$5.00	per credit
BIOL	171	First Year Seminar	\$10.00	per credit
BIOL	171	First Year Seminar	\$5.00	per credit
BIOL	181	College Biology I/Organismal Bio	\$10.00	per credit
BIOL	181	College Biology I/Organismal Bio	\$5.00	per credit
BIOL	181L	College Biology I/Organismal Bio Lab	\$10.00	per credit
BIOL	181L	College Biology I/Organismal Bio Lab	\$5.00	per credit
BIOL	182	College Biology II/Cellular Biology	\$10.00	per credit
BIOL	182	College Biology II/Cellular Biology	\$5.00	per credit
BIOL	182L	College Biology II/Cellular Bio Lab	\$10.00	per credit
BIOL	182L	College Biology II/Cellular Bio Lab	\$5.00	per credit
BIOL	183	College Biology I Recitation	\$10.00	per credit
BIOL	183	College Biology I Recitation	\$5.00	per credit
BIOL	184	College Biology II Recitation	\$10.00	per credit
BIOL	184	College Biology II Recitation	\$5.00	per credit
BIOL	184L	PHAGE DISCOVERY	\$10.00	per credit
BIOL	201	Botany	\$10.00	per credit
BIOL	201	Botany	\$5.00	per credit
BIOL	201L	Botany Laboratory	\$10.00	per credit
BIOL	201L	Botany Laboratory	\$5.00	per credit
BIOL	202	Zoology	\$10.00	per credit
BIOL	202	Zoology	\$5.00	per credit
BIOL	202L	Zoology Laboratory	\$10.00	per credit
BIOL	202L	Zoology Laboratory	\$5.00	per credit
BIOL	203	Zoology Recitation	\$10.00	per credit
BIOL	203	Zoology Recitation	\$5.00	per credit
BIOL	206	Introduction to Microbiology	\$10.00	per credit
BIOL	206	Introduction to Microbiology	\$5.00	per credit
BIOL	206L	Introduction to Microbiology Lab	\$10.00	per credit
BIOL	206L	Introduction to Microbiology Lab	\$5.00	per credit
BIOL	220	Medical Terminology	\$10.00	per credit
BIOL	220	Medical Terminology	\$5.00	per credit
BIOL	223	Human Physiology and Anatomy I	\$10.00	per credit

**COURSE AND PROGRAM FEES - ALL  
 COMPREHENSIVE LIST  
 Fall 2022, Spring 2023, Summer 2023**

<b>Course Prefix</b>	<b>Course Number</b>	<b>Course Name</b>	<b>Fee Amount</b>	<b>How applied (per credit/per student)</b>
BIOL	223	Human Physiology and Anatomy I	\$5.00	per credit
BIOL	223L	Human Physiology and Anatomy I Lab	\$10.00	per credit
BIOL	223L	Human Physiology and Anatomy I Lab	\$5.00	per credit
BIOL	224	Human Physiology and Anatomy II	\$10.00	per credit
BIOL	224	Human Physiology and Anatomy II	\$5.00	per credit
BIOL	224L	Human Physiology and Anatomy II Lab	\$10.00	per credit
BIOL	224L	Human Physiology and Anatomy II Lab	\$5.00	per credit
BIOL	291	Special Topics	\$10.00	per credit
BIOL	292	Research	\$10.00	per credit
BIOL	301	General Microbiology	\$10.00	per credit
BIOL	301L	General Microbiology Lab	\$10.00	per credit
BIOL	302	Medical Microbiology	\$10.00	per credit
BIOL	302L	Medical Microbiology Lab	\$10.00	per credit
BIOL	321	Comparative Vertebrate Anatomy	\$10.00	per credit
BIOL	321L	Comparative Vertebrate Anatomy Lab	\$10.00	per credit
BIOL	350	Mendelian and Population Genetics	\$10.00	per credit
BIOL	351	Molecular Biology and Genetics	\$10.00	per credit
BIOL	351L	Molecular Biology and Genetics Laboratory	\$10.00	per credit
BIOL	352	Evolutionary Biology and Ecology	\$10.00	per credit
BIOL	378	Laboratory in Teaching Biology	\$10.00	per credit
BIOL	392	Research	\$10.00	per credit
BIOL	402	Immunology	\$10.00	per credit
BIOL	403	Virology	\$10.00	per credit
BIOL	403L	Virology Lab	\$10.00	per credit
BIOL	412	Cellular Biology	\$10.00	per credit
BIOL	412L	Cellular Biology Lab	\$10.00	per credit
BIOL	413	Plant Physiology	\$10.00	per credit
BIOL	413L	Plant Physiology Lab	\$10.00	per credit
BIOL	414	Vertebrate Physiology	\$10.00	per credit
BIOL	414L	Vertebrate Physiology Lab	\$10.00	per credit
BIOL	421	Histology	\$10.00	per credit
BIOL	421L	Histology Lab	\$10.00	per credit
BIOL	422	Neurobiology	\$10.00	per credit
BIOL	432	Developmental Biology	\$10.00	per credit
BIOL	432L	Developmental Biology Lab	\$10.00	per credit
BIOL	440	Advanced Biotechniques	\$10.00	per credit
BIOL	440L	Advanced Biotechniques Lab	\$10.00	per credit
BIOL	441	Freshwater Invertebrate Zoology	\$10.00	per credit
BIOL	441L	Freshwater Invertebrate Zoology Lab	\$10.00	per credit
BIOL	443	Limnology	\$10.00	per credit
BIOL	443L	Limnology Lab	\$10.00	per credit
BIOL	452	Advanced Microscopy	\$10.00	per credit
BIOL	452L	Advanced Microscopy Lab	\$10.00	per credit
BIOL	453	Ecology	\$10.00	per credit
BIOL	453L	Ecology Field Studies	\$10.00	per credit
BIOL	454	Behavioral Ecology	\$10.00	per credit

**COURSE AND PROGRAM FEES - ALL**  
**COMPREHENSIVE LIST**  
**Fall 2022, Spring 2023, Summer 2023**

Course Prefix	Course Number	Course Name	Fee Amount	How applied (per credit/per student)
BIOL	460	Survey of Genomics and Bioinformatics	\$10.00	per credit
BIOL	461	Applied Geospatial Technology (GIS/GPS)	\$10.00	per credit
BIOL	462	Environmental Policy & Management	\$10.00	per credit
BIOL	465	Environmental Toxicology	\$10.00	per credit
BIOL	473	Med. Tech. Clinical Rotation I	\$10.00	per credit
BIOL	474	Med. Tech. Clinical Rotation II	\$10.00	per credit
BIOL	475	Med. Tech. Clinical Rotation III	\$10.00	per credit
BIOL	479	Ichthyology	\$10.00	per credit
BIOL	479L	Ichthyology Laboratory	\$10.00	per credit
BIOL	481	Entomology	\$10.00	per credit
BIOL	481L	Entomology Lab	\$10.00	per credit
BIOL	482	Herpetology	\$10.00	per credit
BIOL	482L	Herpetology Lab	\$10.00	per credit
BIOL	483	Mammalogy	\$10.00	per credit
BIOL	483L	Mammalogy Lab	\$10.00	per credit
BIOL	484	Ornithology	\$10.00	per credit
BIOL	484L	Ornithology Lab	\$10.00	per credit
BIOL	485	Plant Taxonomy	\$10.00	per credit
BIOL	485L	Plant Taxonomy Lab	\$10.00	per credit
BIOL	486	Field Botany	\$10.00	per credit
BIOL	491	Special Topics	\$10.00	per credit
BIOL	492	Research	\$10.00	per credit
BIOL	493	Seminar	\$10.00	per credit
BIOL	495	Independent Study	\$10.00	per credit
BIOL	498	Internship	\$10.00	per credit
BIOL	502	Immunology	\$10.00	per credit
BIOL	503	Virology	\$10.00	per credit
BIOL	503L	Virology Lab	\$10.00	per credit
BIOL	505	Foundations in Graduate Studies	\$10.00	per credit
BIOL	510	Foundations in Graduate Studies	\$10.00	per credit
BIOL	512	Cellular Biology	\$10.00	per credit
BIOL	512L	Cellular Biology Lab	\$10.00	per credit
BIOL	513	Plant Physiology	\$10.00	per credit
BIOL	513L	Plant Physiology Lab	\$10.00	per credit
BIOL	514	Vertebrate Physiology	\$10.00	per credit
BIOL	514L	Vertebrate Physiology Lab	\$10.00	per credit
BIOL	521	Histology	\$10.00	per credit
BIOL	521L	Histology Lab	\$10.00	per credit
BIOL	522	Neurobiology	\$10.00	per credit
BIOL	532	Developmental Biology	\$10.00	per credit
BIOL	532L	Developmental Biology Lab	\$10.00	per credit
BIOL	540	Advanced Biotechniques	\$10.00	per credit
BIOL	540L	Advanced Biotechniques Lab	\$10.00	per credit
BIOL	541	Freshwater Invertebrate Zoology	\$10.00	per credit
BIOL	541L	Freshwater Invertebrate Zoology Lab	\$10.00	per credit
BIOL	543	Limnology	\$10.00	per credit

**COURSE AND PROGRAM FEES - ALL  
 COMPREHENSIVE LIST  
 Fall 2022, Spring 2023, Summer 2023**

<b>Course Prefix</b>	<b>Course Number</b>	<b>Course Name</b>	<b>Fee Amount</b>	<b>How applied (per credit/per student)</b>
BIOL	543L	Limnology Lab	\$10.00	per credit
BIOL	548	Biological Statistics	\$10.00	per credit
BIOL	552	Advanced Microscopy	\$10.00	per credit
BIOL	552L	Advanced Microscopy Lab	\$10.00	per credit
BIOL	553	Ecology	\$10.00	per credit
BIOL	553L	Ecology Field Studies	\$10.00	per credit
BIOL	554	Behavioral Ecology	\$10.00	per credit
BIOL	559	Comprehensive Exam	\$10.00	per credit
BIOL	560	Survey of Genomics and Bioinformatics	\$10.00	per credit
BIOL	561	Applied Geospatial Technology (GIS/GPS)	\$10.00	per credit
BIOL	562	Environmental Policy & Management	\$10.00	per credit
BIOL	565	Environmental Toxicology	\$10.00	per credit
BIOL	568	Evolution	\$10.00	per credit
BIOL	577	Current Issues in Biology	\$10.00	per credit
BIOL	578	Practicum in Laboratory Instruction	\$10.00	per credit
BIOL	579	Ichthyology	\$10.00	per credit
BIOL	579L	Ichthyology Laboratory	\$10.00	per credit
BIOL	581	Entomology	\$10.00	per credit
BIOL	581L	Entomology Lab	\$10.00	per credit
BIOL	582	Herpetology	\$10.00	per credit
BIOL	582L	Herpetology Lab	\$10.00	per credit
BIOL	583	Mammalogy	\$10.00	per credit
BIOL	583L	Mammalogy Lab	\$10.00	per credit
BIOL	584	Ornithology	\$10.00	per credit
BIOL	584L	Ornithology Lab	\$10.00	per credit
BIOL	585	Plant Taxonomy	\$10.00	per credit
BIOL	585L	Plant Taxonomy Lab	\$10.00	per credit
BIOL	586	Field Botany	\$10.00	per credit
BIOL	588	Internship Seminar	\$10.00	per credit
BIOL	589	Thesis Defense	\$10.00	per credit
BIOL	591	Special Topics	\$10.00	per credit
BIOL	592	Research	\$10.00	per credit
BIOL	593	Seminar	\$10.00	per credit
BIOL	595	Independent Study	\$10.00	per credit
BIOL	598	Internship	\$10.00	per credit
BIOL	599	Thesis Research	\$10.00	per credit
CHEM	101	Chemistry and Society	\$5.00	per credit
CHEM	101L	Chemistry and Society Lab	\$5.00	per credit
CHEM	101L	Chemistry and Society Lab	\$10.00	per credit
CHEM	111	Principles of Chemistry	\$5.00	per credit
CHEM	111L	Principles of Chemistry Lab	\$5.00	per credit
CHEM	111L	Principles of Chemistry Lab	\$10.00	per credit
CHEM	121	General Chemistry I	\$5.00	per credit
CHEM	121L	General Chemistry Lab I	\$5.00	per credit
CHEM	121L	General Chemistry Lab I	\$10.00	per credit
CHEM	122	General Chemistry II	\$5.00	per credit

**COURSE AND PROGRAM FEES - ALL  
 COMPREHENSIVE LIST  
 Fall 2022, Spring 2023, Summer 2023**

Course Prefix	Course Number	Course Name	Fee Amount	How applied (per credit/per student)
CHEM	122L	General Chemistry Lab II	\$5.00	per credit
CHEM	122L	General Chemistry Lab II	\$10.00	per credit
CHEM	125	Environmental Science	\$5.00	per credit
CHEM	125L	Environmental Science Laboratory	\$5.00	per credit
CHEM	125L	Environmental Science Laboratory	\$10.00	per credit
CHEM	150	(PHYS 150) Elementary Concepts in Phys & Chem	\$5.00	per credit
CHEM	150	(PHYS 150) Elementary Concepts in Phys & Chem	\$10.00	per credit
CHEM	160	Introduction to Forensic Science	\$5.00	per credit
CHEM	160L	Intro to Forensic Science Lab	\$5.00	per credit
CHEM	160L	Intro to Forensic Science Lab	\$10.00	per credit
CHEM	211	Introduction to Organic Chemistry	\$5.00	per credit
CHEM	211L	Intro to Organic Chemistry Lab	\$5.00	per credit
CHEM	211L	Intro to Organic Chemistry Lab	\$10.00	per credit
CHEM	221	Inorganic Chemistry	\$5.00	per credit
CHEM	221L	Inorganic Chemistry Lab	\$5.00	per credit
CHEM	221L	Inorganic Chemistry Lab	\$10.00	per credit
CHEM	260	Forensic Chemistry I	\$5.00	per credit
CHEM	260L	Forensic Chemistry I Laboratory	\$5.00	per credit
CHEM	260L	Forensic Chemistry I Laboratory	\$10.00	per credit
CHEM	292	Research	\$10.00	per credit
CHEM	301	Organic Chemistry I	\$5.00	per credit
CHEM	301L	Organic Chemistry Lab I	\$5.00	per credit
CHEM	301L	Organic Chemistry Lab I	\$10.00	per credit
CHEM	302	Organic Chemistry II	\$5.00	per credit
CHEM	302L	Organic Chemistry Lab II	\$5.00	per credit
CHEM	302L	Organic Chemistry Lab II	\$10.00	per credit
CHEM	317L	Quantitative Analysis Lab	\$10.00	per credit
CHEM	323	Experimental Physical Chemistry	\$10.00	per credit
CHEM	401L	Advanced Organic Chemistry Lab	\$10.00	per credit
CHEM	412L	Biochemistry II Lab	\$10.00	per credit
CHEM	419L	Instrumental Analysis Lab	\$10.00	per credit
CHEM	460L	Forensic Chemistry II Lab	\$10.00	per credit
CHEM	492	Research	\$10.00	per credit
CHEM	501L	Advanced Organic Chemistry Lab	\$10.00	per credit
CHEM	512L	Biochemistry II Lab	\$10.00	per credit
CHEM	519L	Instrumental Analysis Lab	\$10.00	per credit
CHEM	560L	Forensic Chemistry II Laboratory	\$10.00	per credit
CHEM	592	Research	\$10.00	per credit
CHEM	599	Thesis Research	\$10.00	per credit
CHEM	ALL	ALL	\$10.00	per credit
CIS	100	Introduction to Word	\$7.00	per credit
CIS	103	Introduction to PowerPoint	\$7.00	per credit
CIS	104	Introduction to Excel Spreadsheets	\$7.00	per credit
CIS	105	Introduction to Access DBMS	\$7.00	per credit
CIS	150	Computer, Ethics, and Society	\$7.00	per credit
CIS	171	Introduction to Java Programming	\$7.00	per credit



**COURSE AND PROGRAM FEES - ALL  
 COMPREHENSIVE LIST  
 Fall 2022, Spring 2023, Summer 2023**

Course Prefix	Course Number	Course Name	Fee Amount	How applied (per credit/per student)
CIS	185	PC Architecture	\$7.00	per credit
CIS	240	Systems Analysis & Design	\$7.00	per credit
CIS	271	Advanced Program Design with Java	\$7.00	per credit
CIS	289	Network Concepts	\$7.00	per credit
CIS	311	Introduction to Web Development	\$7.00	per credit
CIS	315	Linux Fundamentals	\$7.00	per credit
CIS	350	Database Management	\$7.00	per credit
CIS	356	iOS Application Development	\$7.00	per credit
CIS	359	Advanced Programming with C#	\$7.00	per credit
CIS	401	Network Systems Administration	\$7.00	per credit
CIS	411	Internet Server	\$7.00	per credit
CIS	432	Senior Professional Project	\$7.00	per credit
CIS	450	Advanced Data Analytics	\$7.00	per credit
CIS	460	CYBER SEC. & DEF.	\$7.00	per credit
CIS	461	IT Security Risk Management	\$7.00	per credit
CIS	462	Computer Forensics	\$7.00	per credit
CIS	490	Special Projects	\$7.00	per credit
CIS	491	Special Topics	\$7.00	per credit
CIS	493	Senior Seminar	\$7.00	per credit
CIS	498	Internship	\$7.00	per credit
CIS	550	Advanced Data Analytics	\$7.00	per credit
CIS	560	Cyber Security & Defense	\$7.00	per credit
CIS	562	Computer Forensics	\$7.00	per credit
<b>CLDE</b>	<b>ALL</b>	<b>ALL</b>	<b>\$10.00</b>	<b>per credit</b>
CRIM	212	Forensics of Bones	\$55.00	per student
<b>ECE</b>	<b>ALL</b>	<b>ALL</b>	<b>\$10.00</b>	<b>per credit</b>
<b>ED</b>	<b>ALL</b>	<b>ALL</b>	<b>\$10.00</b>	<b>per credit</b>
EPER	102	Mountain Orientation	\$200.00	per credit
EPER	103	Winter Orientation	\$200.00	per credit
EPER	104	Desert Orientation	\$200.00	per credit
EPER	105	Canyon Orientation	\$200.00	per credit
EPER	105L	Snow Sports	\$160.00	per credit
EPER	112L	Rock Climbing	\$100.00	per credit
EPER	113L	Whitewater Boating	\$100.00	per credit
EPER	114L	Basic Mountaineering Techniques	\$55.00	per credit
EPER	116L	Camping	\$55.00	per credit
EPER	117L	Backpacking	\$55.00	per credit
EPER	118L	Fly Fishing	\$100.00	per credit
EPER	205L	Snow Sports II	\$160.00	per credit
EPER	249	Challenge Course Leadership	\$15.00	per student
EPER	270	Outdoor Leadership I	\$100.00	per credit
EPER	276L	Water Safety Instructor Certification	\$30.00	per student
EPER	322	Wilderness First Aid	\$100.00	per credit
EPER	360	Outdoor Education	\$30.00	per credit
EPER	370	Outdoor Leadership II	\$200.00	per credit
EPER	478	Methods of Secondary Physical Education	\$100.00	per student



**COURSE AND PROGRAM FEES - ALL  
 COMPREHENSIVE LIST  
 Fall 2022, Spring 2023, Summer 2023**

Course Prefix	Course Number	Course Name	Fee Amount	How applied (per credit/per student)
EPER	560	Outdoor Education	\$30.00	per credit
EPER	569	Outdoor Leadership I	\$30.00	per credit
EPER	571	Outdoor Leadership	\$200.00	per credit
EPER	578	Methods of Secondary School PE	\$100.00	per student
HS	101	INTRO HEALTH PROF	\$5.00	per credit
HS	230	FOUND OF PUBLIC HLTH	\$5.00	per credit
HS	235	HEALTH COMMUNICATION	\$5.00	per credit
HS	320	PUBLIC HEALTH ISSUES	\$5.00	per credit
HS	330	EPI AND DISEASE	\$5.00	per credit
HS	335	ENVIRONMENTAL HEALTH	\$5.00	per credit
HS	336	GLOBAL HEALTH	\$5.00	per credit
HS	430	PUBLIC HEALTH PLAN	\$5.00	per credit
HS	435	PUBLIC HEALTH EVAL	\$5.00	per credit
HS	492	RESEARCH	\$5.00	per credit
HS	494	FIELD EXP	\$5.00	per credit
HS	498	INTERNSHIP	\$5.00	per credit
MAE	220	Professional Media Writing	\$50.00	per credit
MAE	230	sound, Radio, & PodcastIng Essentials	\$50.00	per credit
MAE	240	Film & Video Essentials	\$50.00	per credit
MAE	251	Gaming & Immersive Media Essentials	\$50.00	per credit
MAE	306	Media Performance	\$50.00	per credit
MAE	320	Reporting & Copy Writing	\$50.00	per credit
MAE	321	Data Journalism & V[suallzatlon	\$50.00	per credit
MAE	322	Photojournalism	\$50.00	per credit
MAE	330	sound Recording & Technology	\$50.00	per credit
MAE	332	Critical Listening & Analysis	\$50.00	per credit
MAE	333	sound Reinforcement	\$50.00	per credit
MAE	334	Midi & Synthesis	\$50.00	per credit
MAE	335	Advanced Radio & Podcasting	\$50.00	per credit
MAE	340	Advanced Film & Video Production	\$50.00	per credit
MAE	341	Film & Video Post Production	\$50.00	per credit
MAE	351	Web Design & Development	\$50.00	per credit
MAE	352	Game Design & Development I	\$50.00	per credit
MAE	360	Sports Reporting	\$50.00	per credit
MAE	361	Sportscasting & Gameday Announcing	\$50.00	per credit
MAE	420	Advanced Reporting	\$50.00	per credit
MAE	421	Public Affairs & Political Reporting	\$50.00	per credit
MAE	422	Community & Activist Journalism	\$50.00	per credit
MAE	431	Sound For Picture	\$50.00	per credit
MAE	434	Game Sound Design	\$50.00	per credit
MAE	440	Multicamera Production	\$50.00	per credit
MAE	441	Directing & Producing	\$50.00	per credit
MAE	442	Documentary Production	\$50.00	per credit
MAE	443	Virtual Reality (Vr) Production	\$50.00	per credit
MAE	452	Game Design & Development II	\$50.00	per credit
MAE	460	Sports & Esports Production	\$50.00	per credit

**COURSE AND PROGRAM FEES - ALL  
 COMPREHENSIVE LIST  
 Fall 2022, Spring 2023, Summer 2023**

Course Prefix	Course Number	Course Name	Fee Amount	How applied (per credit/per student)
MAE	490	Special Projects	\$50.00	per credit
MAE	491	Special Topics	\$50.00	per credit
MAE	493	Seminar	\$50.00	per credit
MAE	495	Independent Study	\$50.00	per credit
MAE	499	Senior Capstone Seminar	\$50.00	per credit
MUS	100	MUSIC FUND. I	\$5.00	per credit
MUS	101	MUSIC SYMPOSIUM I	\$25.00	per credit
MUS	103	MUSIC COMP TECH I	\$5.00	per credit
MUS	105	MUSIC FUNDAMENTLS II	\$5.00	per credit
MUS	110	AUDIO PRODUCTION I	\$5.00	per credit
MUS	113	VOCAL TECH & DICTION	\$25.00	per credit
MUS	118	MUSIC APPRECIATION	\$5.00	per credit
MUS	120	HISTORY OF JAZZ	\$5.00	per credit
MUS	125	PIANO FOR NON-MAJORS	\$200.00	per credit
MUS	127	FUNC PIANO I: BEG	\$25.00	per credit
MUS	130	GUITAR CLASS	\$200.00	per credit
MUS	150	MUSIC THEORY I	\$5.00	per credit
MUS	151	AURAL SKILLS I	\$5.00	per credit
MUS	152	JAZZ IMPROVISATION I	\$25.00	per credit
MUS	160	VIOLIN, NON-MAJ	\$200.00	per credit
MUS	161	VIOLA, NON-MAJ	\$200.00	per credit
MUS	162	CELLO, NON-MAJ	\$200.00	per credit
MUS	163	BASS, NON-MAJ	\$200.00	per credit
MUS	164	FLUTE, NON-MAJ	\$200.00	per credit
MUS	165	OBOE, NON-MAJ	\$200.00	per credit
MUS	166	BASSOON, NON-MAJ	\$200.00	per credit
MUS	167	CLARINET, NON-MAJ	\$200.00	per credit
MUS	168	SAXOPHONE, NON-MAJ	\$200.00	per credit
MUS	169	VOICE, NON-MAJ	\$200.00	per credit
MUS	170	TRUMPET, NON-MAJ	\$200.00	per credit
MUS	171	FRENCH HORN, NON-MAJ	\$200.00	per credit
MUS	172	TROMBONE, NON-MAJ	\$200.00	per credit
MUS	173	EUPHONIUM, NON-MAJ	\$200.00	per credit
MUS	174	TUBA, NON-MAJ	\$200.00	per credit
MUS	175	PERCUSSION, NON-MAJ	\$200.00	per credit
MUS	176	PIANO, NON-MAJ	\$200.00	per credit
MUS	177	ORGAN, NON-MAJ	\$200.00	per credit
MUS	178	CLASS GUITAR/NON-MAJ	\$200.00	per credit
MUS	179	JAZZ GUIT/NON-MAJ	\$200.00	per credit
MUS	180	INTRO TO COMPOSITION	\$5.00	per credit
MUS	201	MUSIC SYMPOSIUM II	\$25.00	per credit
MUS	202	CONCERT CHOIR	\$25.00	per credit
MUS	203	ELECTRONIC MUSIC	\$5.00	per credit
MUS	204	COLLAB ENSEMBLE	\$25.00	per credit
MUS	208	VOCAL JAZZ ENS.	\$25.00	per credit
MUS	209	CHAMBER CHOIR	\$25.00	per credit

**COURSE AND PROGRAM FEES - ALL  
 COMPREHENSIVE LIST  
 Fall 2022, Spring 2023, Summer 2023**

Course Prefix	Course Number	Course Name	Fee Amount	How applied (per credit/per student)
MUS	210	MUSIC THEORY II	\$5.00	per credit
MUS	211	AURAL SKILLS II	\$5.00	per credit
MUS	212	WIND ENSEMBLE	\$25.00	per credit
MUS	214	BRASS ENSEMBLE	\$25.00	per credit
MUS	215	MARIACHI ENSEMBLE	\$25.00	per credit
MUS	221	CHAMBER ENSEMBLE	\$25.00	per credit
MUS	223	PERCUSSION TECHNIQUE	\$25.00	per credit
MUS	224	PERCUSSION ENSEMBLE	\$25.00	per credit
MUS	227	FUNCTIONAL PIANO II	\$25.00	per credit
MUS	229	PIANO PROFICIENCY	\$200.00	per credit
MUS	230	MARCHING BAND	\$25.00	per credit
MUS	232	CLASSICAL GUITAR ENS	\$25.00	per credit
MUS	233	WOODWIND TECHNIQUES	\$25.00	per credit
MUS	234	WOODWIND ENSEMBLE	\$25.00	per credit
MUS	236	JAZZ GUITAR ENS	\$25.00	per credit
MUS	242	PIANO ENSEMBLE	\$25.00	per credit
MUS	243	STRING TECHNIQUES	\$25.00	per credit
MUS	244	ORCHESTRA	\$25.00	per credit
MUS	250	MUSIC THEORY III	\$5.00	per credit
MUS	251	AURAL SKILLS III	\$5.00	per credit
MUS	252	JAZZ IMPROVISATN II	\$25.00	per credit
MUS	253	BRASS TECHNIQUES	\$25.00	per credit
MUS	254	JAZZ ENSEMBLE	\$25.00	per credit
MUS	260	VIOLIN, MAJOR	\$200.00	per credit
MUS	261	VIOLA, MAJOR	\$200.00	per credit
MUS	262	CELLO, MAJOR	\$200.00	per credit
MUS	263	BASS, MAJOR	\$200.00	per credit
MUS	264	FLUTE, MAJOR	\$200.00	per credit
MUS	265	OBOE, MAJOR	\$200.00	per credit
MUS	266	BASSOON, MAJOR	\$200.00	per credit
MUS	267	CLARINET, MAJOR	\$200.00	per credit
MUS	268	SAXOPHONE, MAJOR	\$200.00	per credit
MUS	269	VOICE, MAJOR	\$200.00	per credit
MUS	270	TRUMPET, MAJOR	\$200.00	per credit
MUS	271	FRENCH HORN, MAJOR	\$200.00	per credit
MUS	272	TROMBONE, MAJOR	\$200.00	per credit
MUS	273	EUPHONIUM, MAJOR	\$200.00	per credit
MUS	274	TUBA, MAJOR	\$200.00	per credit
MUS	275	PERCUSSION, MAJOR	\$200.00	per credit
MUS	276	PIANO, MAJOR	\$200.00	per credit
MUS	277	ORGAN, MAJOR	\$200.00	per credit
MUS	278	CLASSICL GUITAR, MAJ	\$200.00	per credit
MUS	279	JAZZ GUITAR/MAJOR	\$200.00	per credit
MUS	280	MUSIC THEORY IV	\$5.00	per credit
MUS	281	AURAL SKILLS IV	\$5.00	per credit
MUS	285	HIST OF POP MUSIC	\$5.00	per credit

**COURSE AND PROGRAM FEES - ALL  
 COMPREHENSIVE LIST  
 Fall 2022, Spring 2023, Summer 2023**

Course Prefix	Course Number	Course Name	Fee Amount	How applied (per credit/per student)
MUS	291	SPCL TOPCS	\$25.00	per credit
MUS	301	MUSIC SYMPOSIUM III	\$25.00	per credit
MUS	303	MUSIC COMP TECH II	\$5.00	per credit
MUS	305	MUSIC HISTORY I	\$5.00	per credit
MUS	306	MUS ED TECHNOLOGY	\$25.00	per credit
MUS	310	AUDIO PRODUCTION II	\$5.00	per credit
MUS	323	DICTION FOR SINGERS	\$5.00	per credit
MUS	339	APP MUS COMPOSITION	\$200.00	per credit
MUS	340	GEN MUSIC METHODS	\$25.00	per credit
MUS	345	JR LECTURE RECITAL	\$200.00	per credit
MUS	346	PIANO LITERATURE	\$5.00	per credit
MUS	347	PIANO PEDAGOGY	\$5.00	per credit
MUS	348	PIANO PEDAGOGY	\$200.00	per credit
MUS	349	JUNIOR RECITAL	\$200.00	per credit
MUS	350	THEORY V COMP ANALYS	\$5.00	per credit
MUS	351	COUNTERPOINT	\$5.00	per credit
MUS	352	19TH CENTURY STYLES	\$5.00	per credit
MUS	353	20TH CENTURY STYLES	\$5.00	per credit
MUS	355	MUSIC HISTORY II	\$5.00	per credit
MUS	357	ORCHEST & ARRANGING	\$5.00	per credit
MUS	358	BASIC CONDUCTING	\$25.00	per credit
MUS	359	ADVANCED CONDUCTING	\$25.00	per credit
MUS	360	VIOLIN, MAJOR	\$200.00	per credit
MUS	361	VIOLA, MAJOR	\$200.00	per credit
MUS	362	CELLO, MAJOR	\$200.00	per credit
MUS	363	BASS, MAJOR	\$200.00	per credit
MUS	364	FLUTE, MAJOR	\$200.00	per credit
MUS	365	OBOE, MAJOR	\$200.00	per credit
MUS	366	BASSOON, MAJOR	\$200.00	per credit
MUS	367	CLARINET, MAJOR	\$200.00	per credit
MUS	368	SAXOPHONE, MAJOR	\$200.00	per credit
MUS	369	VOICE, MAJOR	\$200.00	per credit
MUS	370	TRUMPET, MAJOR	\$200.00	per credit
MUS	371	FRENCH HORN, MAJOR	\$200.00	per credit
MUS	372	TROMBONE, MAJOR	\$200.00	per credit
MUS	373	EUPHONIUM, MAJOR	\$200.00	per credit
MUS	374	TUBA, MAJOR	\$200.00	per credit
MUS	375	PERCUSSION, MAJOR	\$200.00	per credit
MUS	376	PIANO, MAJOR	\$200.00	per credit
MUS	377	ORGAN, MAJOR	\$200.00	per credit
MUS	378	CLASSICL GUITAR, MAJ	\$200.00	per credit
MUS	379	JAZZ GUITAR/MAJOR	\$200.00	per credit
MUS	380	VIOLIN, NON-MAJ	\$200.00	per credit
MUS	381	VIOLA, NON-MAJ	\$200.00	per credit
MUS	382	CELLO, NON-MAJ	\$200.00	per credit
MUS	383	BASS, NON-MAJ	\$200.00	per credit

**COURSE AND PROGRAM FEES - ALL  
 COMPREHENSIVE LIST  
 Fall 2022, Spring 2023, Summer 2023**

Course Prefix	Course Number	Course Name	Fee Amount	How applied (per credit/per student)
MUS	384	FLUTE, NON-MAJ	\$200.00	per credit
MUS	385	OBOE, NON-MAJ	\$200.00	per credit
MUS	386	BASSOON, NON-MAJ	\$200.00	per credit
MUS	387	CLARINET, NON-MAJ	\$200.00	per credit
MUS	388	SAXOPHONE, NON-MAJ	\$200.00	per credit
MUS	389	VOICE, NON-MAJ	\$200.00	per credit
MUS	390	TRUMPET, NON-MAJ	\$200.00	per credit
MUS	391	FRENCH HORN, NON-MAJ	\$200.00	per credit
MUS	392	TROMBONE, NON-MAJ	\$200.00	per credit
MUS	393	EUPHONIUM, NON-MAJ	\$200.00	per credit
MUS	394	TUBA, NON-MAJ	\$200.00	per credit
MUS	395	PERCUSSION, NON-MAJ	\$200.00	per credit
MUS	396	PIANO, NON-MAJ	\$200.00	per credit
MUS	397	ORGAN, NON-MAJ	\$200.00	per credit
MUS	398	CLASS GUITAR/NON-MAJ	\$200.00	per credit
MUS	399	JAZZ GUIT/NON-MAJ	\$200.00	per credit
MUS	401	MUSIC SYMPOSIUM IV	\$25.00	per credit
MUS	402	CONCERT CHOIR	\$25.00	per credit
MUS	404	COLLAB ENSEMBLE	\$25.00	per credit
MUS	408	VOCAL JAZZ ENS.	\$25.00	per credit
MUS	409	CHAMBER CHOIR	\$25.00	per credit
MUS	410	AUDIO PRODUCTION LAB	\$5.00	per credit
MUS	412	WIND ENSEMBLE	\$25.00	per credit
MUS	414	BRASS ENSEMBLE	\$25.00	per credit
MUS	415	MARIACHI ENSEMBLE	\$25.00	per credit
MUS	420	FILM SCORING	\$5.00	per credit
MUS	421	CHAMBER ENSEMBLE	\$25.00	per credit
MUS	424	PERCUSSION ENSEMBLE	\$25.00	per credit
MUS	430	MARCHING BAND	\$25.00	per credit
MUS	432	CLASSCL GUIT ENS	\$25.00	per credit
MUS	434	WOODWIND ENSEMBLE	\$25.00	per credit
MUS	436	JAZZ GUITAR ENS	\$25.00	per credit
MUS	438	COMPOSITION RECITAL	\$200.00	per credit
MUS	439	RECITAL:JAZZ STUDIES	\$200.00	per credit
MUS	440	CHORAL MUSIC METHODS	\$25.00	per credit
MUS	442	PIANO ENSEMBLE	\$25.00	per credit
MUS	444	ORCHESTRA	\$25.00	per credit
MUS	445	VIOLIN, MAJOR	\$200.00	per credit
MUS	446	VIOLA, MAJOR	\$200.00	per credit
MUS	447	CELLO, MAJOR	\$200.00	per credit
MUS	448	BASS, MAJOR	\$200.00	per credit
MUS	449	FLUTE, MAJOR	\$200.00	per credit
MUS	454	JAZZ ENSEMBLE	\$25.00	per credit
MUS	455	OBOE, MAJOR	\$200.00	per credit
MUS	456	BASSOON, MAJOR	\$200.00	per credit
MUS	457	CLARINET, MAJOR	\$200.00	per credit

**COURSE AND PROGRAM FEES - ALL  
 COMPREHENSIVE LIST  
 Fall 2022, Spring 2023, Summer 2023**

Course Prefix	Course Number	Course Name	Fee Amount	How applied (per credit/per student)
MUS	458	SAXOPHONE, MAJOR	\$200.00	per credit
MUS	459	VOICE, MAJOR	\$200.00	per credit
MUS	460	TRUMPET, MAJOR	\$200.00	per credit
MUS	461	FRENCH HORN, MAJOR	\$200.00	per credit
MUS	462	TROMBONE, MAJOR	\$200.00	per credit
MUS	463	EUPHONIUM, MAJOR	\$200.00	per credit
MUS	464	TUBA, MAJOR	\$200.00	per credit
MUS	465	PERCUSSION, MAJOR	\$200.00	per credit
MUS	466	PIANO, MAJOR	\$200.00	per credit
MUS	467	ORGAN, MAJOR	\$200.00	per credit
MUS	468	CLASSCL GUITAR MAJOR	\$200.00	per credit
MUS	469	JAZZ GUITAR/MAJOR	\$200.00	per credit
MUS	470	VIOLIN, SR. RECITAL	\$200.00	per credit
MUS	471	VIOLA, SR. RECITAL	\$200.00	per credit
MUS	472	CELLO, SR. RECITAL	\$200.00	per credit
MUS	473	BASS, SR. RECITAL	\$200.00	per credit
MUS	474	FLUTE, SR. RECITAL	\$200.00	per credit
MUS	475	OBOE, SR. RECITAL	\$200.00	per credit
MUS	476	BASSOON, SR. RECITAL	\$200.00	per credit
MUS	477	CLARINET, SR RECITAL	\$200.00	per credit
MUS	478	SAXOPHONE SR RECITAL	\$200.00	per credit
MUS	479	VOICE, SR. RECITAL	\$200.00	per credit
MUS	480	TRUMPET, SR. RECITAL	\$200.00	per credit
MUS	481	FRENCH HORN SR RECTL	\$200.00	per credit
MUS	482	TROMBONE, SR. RECITL	\$200.00	per credit
MUS	483	EUPHONIUM, SR RECITL	\$200.00	per credit
MUS	484	TUBA, SR. RECITAL	\$200.00	per credit
MUS	485	PERCUSSION SR RECITL	\$200.00	per credit
MUS	486	PIANO, SR. RECITAL	\$200.00	per credit
MUS	487	ORGAN, SR. RECITAL	\$200.00	per credit
MUS	488	CLASSCL GUIT SR REC	\$200.00	per credit
MUS	489	JAZZ GUITAR SR REC	\$200.00	per credit
MUS	491	SPCL TOPCS	\$25.00	per credit
MUS	495	INDP STUDY	\$25.00	per credit
MUS	501	SPECIAL MTHD MUS ED	\$25.00	per credit
MUS	502	CONCERT CHOIR	\$25.00	per credit
MUS	509	CHAMBER CHOIR	\$25.00	per credit
MUS	512	WIND ENSEMBLE	\$25.00	per credit
MUS	513	ADV VOCAL PEDAGOGY	\$25.00	per credit
MUS	523	ADV PERC PEDAGOGY	\$25.00	per credit
MUS	530	MARCHING BAND	\$25.00	per credit
MUS	531	PEP BAND	\$25.00	per credit
MUS	540	KODALY METHOD	\$25.00	per credit
MUS	543	ADV WW PEDAGOGY	\$25.00	per credit
MUS	545	ISSUES IN MUSIC ED	\$25.00	per credit
MUS	550	INSTRUMNTL CONDUCTNG	\$25.00	per credit



**COURSE AND PROGRAM FEES - ALL  
 COMPREHENSIVE LIST  
 Fall 2022, Spring 2023, Summer 2023**

Course Prefix	Course Number	Course Name	Fee Amount	How applied (per credit/per student)
MUS	553	ADV BRASS PEDAGOGY	\$25.00	per credit
MUS	559	ADV MUSIC ANALYSIS	\$25.00	per credit
MUS	560	CHORAL CONDUCTING	\$25.00	per credit
MUS	570	ADV APPL MUS STRINGS	\$200.00	per credit
MUS	571	ADV APPL MUS, WWINDS	\$200.00	per credit
MUS	572	ADV APPL MUS, PERC	\$200.00	per credit
MUS	573	ADV APPL MUS, BRASS	\$200.00	per credit
MUS	574	ADV APPL MUS, VOICE	\$200.00	per credit
MUS	591	SPCL TOPCS	\$25.00	per credit
MUS	593	SEMINAR	\$25.00	per credit
PHYS	110	Astronomy	\$5.00	per credit
PHYS	140	Light, Energy, & the Atom	\$5.00	per credit
PHYS	150	Elementary Concepts in Phys & Chem	\$5.00	per credit
PHYS	201	Principles of Physics I	\$5.00	per credit
PHYS	202	Principles Of Physics II	\$5.00	per credit
PHYS	221	General Physics I	\$5.00	per credit
PHYS	222	General Physics II	\$5.00	per credit
PHYS	110L	Astronomy Lab	\$5.00	per credit
PHYS	140L	Light, Energy and the Atom Lab	\$5.00	per credit
PHYS	201L	Principles of Physics Lab I	\$5.00	per credit
PHYS	202L	Principles Of Physics II Lab	\$5.00	per credit
PHYS	221L	General Physics I Lab	\$5.00	per credit
PHYS	222L	General Physics II Lab	\$5.00	per credit
<b>POLS</b>	<b>ALL</b>	<b>ALL</b>	<b>\$2.00</b>	<b>per student</b>
PSYC	331L	PHYSLGY PSYCHO LAB	\$50.00	per student
<b>RDG</b>	<b>ALL</b>	<b>ALL</b>	<b>\$10.00</b>	<b>per credit</b>
SW	488	Field Placement I	\$35.00	per student
SW	489	Field Placement II	\$35.00	per student
SW	588	Practicum I	\$35.00	per student
SW	589	Practicum II	\$35.00	per student
SW	688	Practicum III	\$35.00	per student
SW	689	Practicum IV	\$35.00	per student



**COURSE AND PROGRAM FEES - ALL (contd.)**  
**COMPREHENSIVE LIST**  
**Fall 2022, Spring 2023, Summer 2023**

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<b>Major</b>	<b>Fee Amount</b>	<b>How applied (per credit/per student)</b>
Nursing students, Ugrad, Grad, DNP (Lab simulation)	\$220.00	per student
UG Nursing courses ( <b><i>except 207 &amp; 230</i></b> )	\$280.00	per student

**COURSE AND PROGRAM FEES - FEE CHANGES**  
**Fall 2022, Spring 2023, Summer 2023**

Course Prefix	Course Number	Course Name	Current Fee	Requested Fee	How applied (per credit/per student)
ANTH	212	Forensics of Bones	\$0.00	\$55.00	per student
ARC	110	Integrated Studies	\$0.00	\$50.00	per credit
ARC	174	Fundamentals of Digital Media	\$0.00	\$50.00	per credit
ARC	210	Design Frameworks	\$0.00	\$50.00	per credit
ARC	229	Practicum: Journalism & Print Publication	\$0.00	\$50.00	per credit
ARC	249	Practicum: Sound & Radio	\$0.00	\$50.00	per credit
ARC	259	Practicum: Film, Video & Television	\$0.00	\$50.00	per credit
ARC	269	Practicum: Art, Advertising & Design	\$0.00	\$50.00	per credit
ARC	310	Critical Fundamental Skills Review	\$0.00	\$50.00	per credit
ARC	329	Advanced Practicum: Journalism & Print I	\$0.00	\$50.00	per credit
ARC	349	Advanced Practicum: Sound & Radio	\$0.00	\$50.00	per credit
ARC	359	Advanced Practicum: Film, Video & Tele	\$0.00	\$50.00	per credit
ARC	369	Advanced Practicum: Art, Advertising &	\$0.00	\$50.00	per credit
ARC	410	Capstone Seminar	\$0.00	\$50.00	per credit
Art	141	Drawing I	\$25.00	\$35.00	per student
Art	233	Sculpture I	\$25.00	\$35.00	per student
Art	234	Painting I	\$35.00	\$35.00	per student
Art	242	Drawing II	\$50.00	\$75.00	per student
Art	247	Ceramics I	\$25.00	\$35.00	per student
Art	270	Printmaking I	\$45.00	\$75.00	per student
Art	274	Digital Art I	\$35.00	\$75.00	per student
Art	276	Photography: Creative Lighting	\$35.00	\$75.00	per student
Art	281	Visual Communications: Creative Design	\$25.00	\$75.00	per student
Art	291	Special Topics	\$0.00	\$25.00	per credit
Art	333	Sculpture II: Site Art	\$25.00	\$35.00	per student
Art	342	Drawing III	\$25.00	\$35.00	per student
Art	347	Ceramics II	\$25.00	\$35.00	per student
Art	370	Printmaking II	\$45.00	\$75.00	per student
Art	374	Digital Arts: Time Based Media	\$35.00	\$75.00	per student
Art	376	Photography: Digital to Darkroom	\$35.00	\$75.00	per student
Art	381	Visual Communications: Strategic Brand	\$25.00	\$75.00	per student
Art	397	Studio Series	\$25.00	\$25.00	changed from per student to <b>per credit</b>
Art	433	Advanced Site Art	\$25.00	\$35.00	per student
Art	434	Painting III	\$35.00	\$35.00	per student
Art	442	Drawing IV	\$25.00	\$35.00	per student
Art	447	Advanced Ceramics	\$25.00	\$35.00	per student
Art	470	Printmaking III	\$45.00	\$75.00	per student
Art	474	Digital Art III	\$35.00	\$75.00	per student
Art	476	Photography III	\$35.00	\$75.00	per student
Art	481	Visual Communication: Production Studi	\$25.00	\$75.00	per student
Art	491	Special Topics	\$0.00	\$25.00	per credit
Art	497	Studio Series	\$25.00	\$25.00	changed from per student to <b>per credit</b>
Art	533	Graduate Level Sculpture/Public Art	\$25.00	\$35.00	per student
Art	542	Graduate Drawing	\$25.00	\$35.00	per student
Art	547	Ceramics	\$25.00	\$35.00	per student
Art	570	Graduate Printmaking	\$45.00	\$75.00	per student
CLDE	ALL	ALL	\$0.00	\$10.00	per credit hour
CRIM	212	Forensics of Bones	\$0.00	\$55.00	per student
ECE	ALL	ALL	\$0.00	\$10.00	per credit hour
ED	ALL	ALL	\$0.00	\$10.00	per credit hour

**COLORADO STATE UNIVERSITY-PUEBLO**

**FY23 BOG - May 2022**

EPER	571	Outdoor Leadership	\$0.00	\$200.00	per credit hour
MAE	220	Professional Media Writing	\$0.00	\$50.00	per credit hour
MAE	230	sound, Radio, & Podcasting Essentials	\$0.00	\$50.00	per credit hour
MAE	240	Film & Video Essentials	\$0.00	\$50.00	per credit hour
MAE	251	Gaming & Immersive Media Essentials	\$0.00	\$50.00	per credit hour
MAE	306	Media Performance	\$0.00	\$50.00	per credit hour
MAE	320	Reporting & Copy Writing	\$0.00	\$50.00	per credit hour
MAE	321	Data Journalism & Visualization	\$0.00	\$50.00	per credit hour
MAE	322	Photojournalism	\$0.00	\$50.00	per credit hour
MAE	330	sound Recording & Technology	\$0.00	\$50.00	per credit hour
MAE	332	Critical Listening & Analysis	\$0.00	\$50.00	per credit hour
MAE	333	sound Reinforcement	\$0.00	\$50.00	per credit hour
MAE	334	Midi & Synthesis	\$0.00	\$50.00	per credit hour
MAE	335	Advanced Radio & Podcasting	\$0.00	\$50.00	per credit hour
MAE	340	Advanced Film & Video Production	\$0.00	\$50.00	per credit hour
MAE	341	Film & Video Post Production	\$0.00	\$50.00	per credit hour
MAE	351	Web Design & Development	\$0.00	\$50.00	per credit hour
MAE	352	Game Design & Development I	\$0.00	\$50.00	per credit hour
MAE	360	Sports Reporting	\$0.00	\$50.00	per credit hour
MAE	361	Sportscasting & Gameday Announcing	\$0.00	\$50.00	per credit hour
MAE	420	Advanced Reporting	\$0.00	\$50.00	per credit hour
MAE	421	Public Affairs & Political Reporting	\$0.00	\$50.00	per credit hour
MAE	422	Community & Activist Journalism	\$0.00	\$50.00	per credit hour
MAE	431	Sound For Picture	\$0.00	\$50.00	per credit hour
MAE	434	Game Sound Design	\$0.00	\$50.00	per credit hour
MAE	440	Multicamera Production	\$0.00	\$50.00	per credit hour
MAE	441	Directing & Producing	\$0.00	\$50.00	per credit hour
MAE	442	Documentary Production	\$0.00	\$50.00	per credit hour
MAE	443	Virtual Reality (Vr) Production	\$0.00	\$50.00	per credit hour
MAE	452	Game Design & Development II	\$0.00	\$50.00	per credit hour
MAE	460	Sports & Esports Production	\$0.00	\$50.00	per credit hour
MAE	490	Special Projects	\$0.00	\$50.00	per credit hour
MAE	491	Special Topics	\$0.00	\$50.00	per credit hour
MAE	493	Seminar	\$0.00	\$50.00	per credit hour
MAE	495	Independent Study	\$0.00	\$50.00	per credit hour
MAE	499	Senior Capstone Seminar	\$0.00	\$50.00	per credit hour
RDG	ALL	ALL	\$0.00	\$10.00	per credit hour

**COURSE AND PROGRAM FEES - FEE Deletions**  
**Fall 2022, Spring 2023, Summer 2023**

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<b>Course Prefix</b>	<b>Course Number</b>	<b>Course Name</b>	<b>Current Fee</b>	<b>Requested Fee</b>
ART	115	Two-Dimensional Design	\$35.00	\$ -
ART	116	Three-Dimensional Design	\$25.00	\$ -
ECE	486	STUD TCHG IN ECE	\$100.00	\$ -
ED	487	STU TCHG ELEM	\$100.00	\$ -
ED	488	STU TCHG SEC	\$100.00	\$ -
ED	489	STU TCHG K-12	\$100.00	\$ -
ED	594	FIELD EXP	\$100.00	\$ -
ENG	99	Foundational Practices in Writing	\$ 15.00	\$ -
EPER	570	Coaching	\$ 200.00	\$ -
PSYC	334L	Perception lab	\$ 32.60	\$ -
<b>Major</b>				
MS in Ath Training Program			\$ 150.00	\$ -

# FY 2023

## Charges for Technology Report and Charges for Technology Manual – Colorado State University Only

# Charges for Technology Report for Fiscal Year 2022

## 1. Schedule of Charges for Technology – FY22 and FY23

The table below contains the schedule of the per-semester Charges for Technology in place during the current fiscal year, FY22, and charges for FY23.

Liberal Arts is proposing a 5% increase to bring its total charge per semester to \$60.17. Liberal Arts' student committee approved the increase in fall 2021. The increase will be used to offset the rising cost of technology, provide funding streams for increased labor to help maintain and manage tech fee resources, and provide higher end equipment and additional software licensing in its classrooms and labs to accommodate coursework that incorporates tasks that push the current technology in those spaces.

<b>CSU Charges for Technology – FY 22 and FY 23</b>		
<b>College/Program</b>	<b>FY 22 Charge per Semester<sup>1,2,3,4</sup></b>	<b>FY 23 Charge per Semester<sup>1,2,3,4</sup></b>
<b>Agricultural Sciences</b>	\$86.15	\$86.15
<b>Business</b>	\$103.00	\$103.00
<b>Health &amp; Human Sciences</b>	\$74.50	\$74.50
<b>Intra-University Option</b>	\$40.00	\$40.00
<b>Liberal Arts</b>	\$57.30	\$60.17
<b>Natural Sciences</b>	\$94.50	\$94.50
<b>Veterinary Medicine &amp; Biomedical Sciences</b>	\$90.00	\$90.00
<b>Walter Scott, Jr. College of Engineering</b>	\$170.00	\$170.00
<b>Warner College of Natural Resources</b>	\$94.50	\$94.50

**Notes:**

<sup>1</sup> Resident and non-resident students pay the same Charge.

<sup>2</sup> Undergraduate students enrolled for twelve or more credits and graduate students enrolled for nine or more credits are considered full-time and required to pay the full amount according to their college affiliation. Part-time undergraduate and graduate students pay a pro-rated amount.

<sup>3</sup> Graduate students in the College of Natural Sciences, College of Veterinary Medicine and Biomedical Sciences and Intra-University option are not assessed a Charge.

<sup>4</sup> Only the Colleges of Health and Human Sciences, Liberal Arts and Business assess their Charges during the summer session.

## 2. Academic Year 2021-2022 (FY22) Charges for Technology Budget Summary

College Charges for Technology budgets for FY22 are provided in the table below.

<b>College Charges for Technology Budgets – FY 22</b>				
<b>College/Unit</b>	<b>FY 21 Carry-Forward into FY 22</b>	<b>FY 22 Projected Revenue</b>	<b>FY 22 Projected Expenses</b>	<b>FY 23 Projected Carry-Forward</b>
<b>Intra-University Option</b>	\$5,590	\$131,973	\$130,273	\$7,290
<b>Agricultural Sciences</b>	\$79,182	\$240,092	\$275,216	\$44,057
<b>Business</b>	\$15,074	\$531,468	\$498,935	\$47,607
<b>Health &amp; Human Sciences</b>	\$52,626	\$643,224	\$675,577	\$20,273
<b>Liberal Arts</b>	\$206,393	\$467,573	\$553,130	\$120,836
<b>Natural Sciences</b>	\$148,342	\$803,142	\$893,459	\$58,025
<b>Veterinary Medicine &amp; Biomedical Sciences</b>	\$85,747	\$149,873	\$212,685	\$22,935
<b>Warner College of Natural Resources</b>	\$44,229	\$319,201	\$350,058	\$13,372
<b>Walter Scott, Jr. College of Engineering</b>	\$242,493	\$891,000	\$1,014,400	\$119,093
<b>Assistive Technology Resource Center</b>	\$10,699	\$43,222 <sup>1</sup>	\$50,585 <sup>1</sup>	\$3,337
<b>Totals</b>	\$890,374	\$4,177,545 <sup>1</sup>	\$4,603,733	\$456,824

**Note:**

<sup>1</sup>The Assistive Technology Resource Center does not generate CFT revenue. Rather, it acquires its budget via a transfer of funds from the college CFT accounts, and to avoid double counting, its revenue and expenses are not included in the total revenue and expense amounts shown in the table above.

### 2.1 Rationale for Significant Carryover from FY21 into FY22

The total carryover for all colleges from FY21 into FY22 was \$890,374. This carryover amount represents a combination of carryforward for large, special projects, changes in expected pricing, and invoices not clearing before the June 30<sup>th</sup> deadline. Another significant factor is the ongoing supply chain issues due to COVID-19 and the resulting impact on product availability and shipping delays.

Liberal Arts, Natural Sciences, Veterinary Medicine & Biomedical Sciences, and Walter Scott, Jr. College of Engineering had the largest carryover amounts, representing 77% of the carryover total.



### *Liberal Arts*

Carryover was largely due to delays in shipping and the continuing effects of COVID-19 on operations. COVID-19 impacted normal operations throughout calendar years 2020, 2021, and the effects are still being felt in 2022. The impact to normal operations includes many classes being remotely taught, which shifted the type, quantities, and in some cases caused a downward shift in costs of the technologies needed to support those classes. This also lowered costs for departments that maintain lab spaces, lab equipment, lab printing, and student labor in tech fee spaces. In addition, COVID-19 created capacity issues for the IT department in general which when coupled with shipping delays caused scheduled lab replacements and some of the associated expenses that would have normally occurred for those replacements to be pushed forward into future years which pushed the amount of the carryover into 2022 to be higher than originally projected.

### *Natural Sciences*

Carryover was due to supply chain delays, including graphics cards and desktops.

### *Veterinary Medicine & Biomedical Sciences*

Carryover was due to:

- Limited operation of the undergraduate computer lab during summer 2020.
- Reduced undergraduate traffic for printing of course materials in FA20/SP21.
- Reduced printing expenses for poster presentations meetings that CVMBS undergraduates attend due to changing to online formats.
- Reduced poster printing for class assignments that moved to online instruction.
- Inability to deliver some of the requested equipment before the end of the fiscal year due to supply chain.

### *Walter Scott, Jr. College of Engineering*

Carryover was due to:

- \$90k for a senior design space.
- Over \$100k because of supply chain and vendor issues.
- Remainder was departmental carryover either because of supply chain issues or set aside for larger items in FY22.

## 2.2 Significant Carryforward from FY22 into FY23

The total anticipated carryforward for all colleges from FY22 into FY23 is projected to be \$456,824. The carryforward represents funding for special, targeted projects and purchases that will take place over the summer semester extending beyond the end of the fiscal year. Similar to FY22 carryforward, continued supply chain issues are predicted to delay the purchase and receiving for EOFY purchases. More details are provided below for the colleges with carryover projections of 10% or greater.

### *Agricultural Sciences*

Requests a carryforward of \$44,057 for partial funding of a 2 x 24 Laptop kiosks system. The quoted system price without laptops is ~\$110,000 for the two kiosks, and the Agricultural Sciences development team is actively working with a donor who has offered to supply the needed laptops.

### *Business*

Requests a carryforward of \$47,607 for refreshing AV technology in Rockwell Hall classrooms. The refresh will include AV matrix switches and automation processing upgrades. New laptops are also being considered to refresh existing 5-year-old machines that serve as student checkout computers.

### *Liberal Arts*

Requests a carryforward of \$120,836 for summer projects that include four lab replacements, lab printer upgrades, licensing needs, and student labor.

### *Natural Sciences*

Requests a carryforward of \$58,025 to upgrade their pre-calculus testing center computers. The computers are over six years old, and it is most efficient if upgraded all at once so hardware is the same for all students taking exams in the pre-Calculus center.

### *Walter Scott, Jr. College of Engineering*

Requests a carryforward of \$119,093 due to the following:

- ~\$15k will carryover to bolster FY23 computer lab workstations.
- ~\$2k will carryover for Foothills Campus loaner pool FY23 replacement cycle.
- \$50k carryover for FY23 network upgrades in the Scott Data Center and Atmospheric Science buildings.
- \$50k expected to carryover due to supply chain issues and manufacturing shortfalls with server equipment to support Engineering's Virtual Classroom and student compute servers.
- College departments expect to carryover \$2-4k in aggregate for FY23 specialized equipment purchases.

### *Total Carryforward*

The total of all carryforward requests into FY23 represents about 11% of the total projected FY22 CFT revenue.

# FY 2023 Room and Board Rates

COLORADO STATE UNIVERSITY  
HOUSING SYSTEM  
RESIDENCE HALL PROPOSED SEMESTER RATES  
FOR ACADEMIC YEAR 2022-23

<u>ROOM TYPE AND RESIDENCE HALL</u> <sup>1</sup>	2021-22	2022-23	2022-23	Percent Change
	Approved Rate	Proposed Change	Proposed Rate	
Community Style Double (Allison, Edwards, Newsom, Durward, Ingersoll, Westfall) & Towers Triple	\$3,093	\$157	\$3,250	5.06%
Community Style Double (Laurel Village/LV)	\$3,428	\$172	\$3,600	5.02%
Suite Style Double (Braiden)	\$3,653	\$212	\$3,865	5.80%
Suite Style Double (Corbett, Parmelee)	\$3,680	\$185	\$3,865	5.03%
Community Style Designed Single (Durward, Westfall)	\$3,913	\$197	\$4,110	5.03%
Suite Style Double (Braiden 4th Floor Loft)	\$4,014	\$201	\$4,215	5.01%
Suite Style Double (Summit, Parmelee 4th Floor Loft)	\$4,053	\$202	\$4,255	5.00%
Suite Style Double w/ Private Bath (AV or LV)	\$4,140	\$205	\$4,345	4.95%
Suite Style Double in Quad w/ Private Bath (AV )	\$4,140	\$205	\$4,345	4.95%
Suite Designed Single (Braiden, Corbett, Parmelee)	\$4,140	\$205	\$4,345	4.95%
Community Style Single (LV)	\$4,357	\$218	\$4,575	5.00%
Suite Style Single (Braiden 4th floor)	\$5,159	\$256	\$5,415	4.96%
Suite Style Single (Summit, LV, Parmelee 4th floor)	\$5,197	\$258	\$5,455	4.96%
Suite Style Single in Quad (LV)	\$5,197	\$258	\$5,455	4.96%
Suite Style Single w/ Private Bath (AV or LV)	\$5,438	\$272	\$5,710	5.00%
Double as Single		150% of the double room rate		
Triple as Double (rarely available)		125% of the double room rate		

<u>Dining Services Meal Options</u> <sup>2</sup>	2021-22	2022-23	2022-23	Percent Change
	Approved Rate	Proposed Change	Proposed Rate	
Any 19	\$3,265	\$165	\$3,430	5.1%
Any 15	\$3,050	\$155	\$3,205	5.1%
Any 10	\$2,355	\$120	\$2,475	5.1%
U Plan	\$1,350		n/a	
Exemption Plan	n/a		\$1,420	

<u>RamCash</u> <sup>3</sup>	2021-22	2022-23	2022-23	Percent Change
	Approved Rate	Proposed Change	Proposed Rate	
	\$150	\$0	\$150	0.0%

<sup>1</sup> Residence hall room rate increase includes rounding.

<sup>2</sup> Meal plans no longer include \$150 of RamCash. RamCash is presented separately below.

The Ultimate Upgrade may be added to the Any 19 meal plan for an additional \$515 per semester, which allows the student additional seven meals each week.

The U Plan, previously available to non-first year student residents is being deactivated.

The Exemption Plan may be available through working with HDS' registered dietician.

<sup>3</sup> For FY23 RamCash is presented as a separate item in all materials and billing. It continues to be part of the room & board pack

COLORADO STATE UNIVERSITY  
HOUSING SYSTEM  
APARTMENT PROPOSED MONTHLY RATES  
FOR ACADEMIC YEAR 2022-23

<u>CSU Mountain Campus Summer Sessions</u> <sup>1</sup>	2021-22 Approved Rate	2022-23 Proposed Change	2022-23 Proposed Rate	Percent Change
Student Room & Board Daily Rate	\$45	\$5	\$50	11.1%
 <u>APARTMENTS 2</u>				
<u>Single Student Apartments</u>				
Aggie Village studio	\$1,130	\$30	\$1,160	2.65%
Aggie Village 1-bedroom	\$1,215	\$35	\$1,250	2.88%
Aggie Village 2-bedroom	\$820	\$40	\$860	4.88%
Aggie Village 2-bedroom shared by 4	\$480	\$25	\$505	5.21%
Aggie Village 3-bedroom	\$745	\$35	\$780	4.70%
Aggie Village 4-bedroom	\$745	\$30	\$775	4.03%
International House 1-bedroom	\$915	\$35	\$950	3.83%
International House 2-bedroom share	\$675	\$35	\$710	5.19%
University Village @ 1500 2-bedroom share	\$620	\$30	\$650	4.84%
University Village @ 1500 2-bedroom share <sup>3</sup>	\$675	\$35	\$710	5.19%
University Village @ 1600 2-bedroom share	\$675	\$35	\$710	5.19%
University Village @ 1600 2-bedroom share <sup>3</sup>	\$720	\$45	\$765	6.25%
 <u>Student Family Apartments</u>				
Aggie Village South 2-bedroom	\$895	\$45	\$940	5.03%
University Village @ 1500 2-bedroom	\$915	\$35	\$950	3.83%
University Village @ 1600 2-bedroom	\$1,040	\$45	\$1,085	4.33%
University Village @ 1600 3-bedroom	\$1,175	\$55	\$1,230	4.68%
University Village @ 1700 2-bedroom	\$1,085	\$50	\$1,135	4.61%
University Village @ 1700 3-bedroom	\$1,215	\$60	\$1,275	4.94%

<sup>1</sup> Additional courses of varied durations are being held at the CSU Mountain Campus calling for the presentation of a daily rate instead of specific course rates. All academic courses are charged the same daily rate. The rate does not include campus service fee for technology and laundry.

<sup>2</sup> Apartment rates include utilities, internet and no fee washing machines and clothes dryers.

<sup>3</sup> Rate for the larger bedroom in the apartment.

**COLORADO STATE UNIVERSITY-PUEBLO  
 HOUSING SYSTEM  
 RESIDENCE HALL PROPOSED RATES PER SEMESTER  
 FOR ACADEMIC YEAR 2022-23**

	2021-22 Approved Rate	Proposed Changes	2022-23 Proposed Rate	Percent Change
<b>RESIDENCE HALLS &amp; APARTMENTS</b>				
<b>Crestone, Culebra and Greenhorn Halls<sup>1</sup></b>				
Shared Bedroom - Semi Suite / Double with Shared	\$3,125	\$25	\$3,150	0.8%
Shared Bedroom -Triple with Shared	\$2,300	\$25	\$2,325	1.1%
Shared Bedroom - Triple with Private	\$2,450	\$0	\$2,450	0.0%
Shared Bedroom - Triple (Small) with Private	\$2,300	\$25	\$2,325	1.1%
Shared Double (small) / Single with One Bath	\$4,025	\$25	\$4,050	0.6%
Shared Bedroom Suite / Double with One Bath	\$3,600	\$25	\$3,625	0.7%
Private Bedroom Suite / Single with Shared Bath	\$3,950	\$25	\$3,975	0.6%
<b>UVWS Apartments<sup>1</sup></b>				
Private bedroom	\$3,225	\$25	\$3,250	0.8%
Shared bedroom	\$2,525	\$25	\$2,550	1.0%

<sup>1</sup> Rate includes utilities, internet access & basic cable service.

	2021-22 Approved Rate	Proposed Changes	2022-23 Proposed Rate	Percent Change
<b>DINING SERVICE MEAL PLAN OPTIONS</b>				
Unlimited	\$2,460	\$74	\$2,534	3%
17 Meals + \$50	\$2,214	\$66	\$2,280	3%
14 Meals + \$110	\$2,214	\$66	\$2,280	3%
12 Meals + \$150	\$2,214	\$66	\$2,280	3%
10 Meals + \$100 <sup>2</sup>	\$1,434	\$43	\$1,477	3%
Meal Blocks / meals with Dining Dollars <sup>3</sup>				
10 Meals + \$25	\$115	\$3	\$118	3%
25 meals + \$50	\$268	\$8	\$276	3%
50 Meals + \$100	\$524	\$16	\$540	3%
Dining Dollar Plans <sup>4</sup>				
Plan 1	\$500	\$0	\$500	0%
Plan 2	\$1,000	\$0	\$1,000	0%

<sup>2</sup> Plan is available to upper class residents

<sup>3</sup> Plans are available to commuter students

<sup>4</sup> Plans are available to both upper class resident and commuter students

**COLORADO STATE UNIVERSITY-PUEBLO  
 PARKING  
 PROPOSED ANNUAL RATES  
 FOR ACADEMIC YEAR 2022-2023**

	2021-2022 Approved Rate	Proposed Changes	2022-23 Proposed Rate	Percent Change
<u>PARKING PERMITS<sup>1</sup></u>				
<b>Academic Year: (Fall, Spring, Summer)</b>				
Student				
Permanent Decal	\$100.00	\$25.00	\$125.00	25.0%
Hanging Decal	\$100.00	\$25.00	\$125.00	25.0%
Resident	\$100.00	\$25.00	\$125.00	25.0%
Green Vehicle Decal Discount	\$80.00	\$20.00	\$100.00	25.0%
Motorcycle Discount	\$40.00	\$10.00	\$50.00	25.0%
Concurrent High School Student	\$8.33 / Mo.	\$2.08	\$10.41/Mo	25.0%
Faculty / Staff per month rates				
Full time	\$12.00	\$0.00	\$12.00	0.0%
Part Time / Adjunct	\$5.00	\$0.00	\$5.00	0.0%
Green Vehicle Decal Discount	\$9.60	\$0.00	\$9.60	0.0%
Reserved Parking Space	\$30.00	\$0.00	\$30.00	0.0%

# FY 2023 Cost of Attendance



<b>Cost of Attendance</b>
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Resident Full Time Student (12 credit hours, fall & spring semesters)						
	Base Resident Tuition (Student Share) <sup>1</sup>	Mandatory Student Fees <sup>2</sup>	Room and Board Charge <sup>3</sup>	TOTAL	Increased cost over prior year	
					Cost	Percentage
<b>FY2022-23 Proposed</b>	\$9,903	\$2,514	\$14,140	\$26,557	\$662	2.6%

<b>FY2021-22 and Prior Tuition and Fees</b>					Cost	Percentage
Actual FY2021-22	\$9,709	\$2,479	\$13,706	\$25,894	\$1,042	4.2%
Actual FY2020-21	\$9,426	\$2,388	\$13,038	\$24,852	\$163	0.7%
Actual FY2019-20	\$9,426	\$2,351	\$12,912	\$24,689	\$556	2.3%
Actual FY2018-19	\$9,426	\$2,281	\$12,426	\$24,133	\$764	3.3%
Actual FY2017-18	\$9,152	\$2,243	\$11,974	\$23,369	\$808	3.6%
Actual FY2016-17	\$8,716	\$2,211	\$11,634	\$22,561	\$823	3.8%
Actual FY2015-16	\$8,301	\$2,133	\$11,304	\$21,738	\$947	4.6%
Actual FY2014-15	\$7,868	\$1,939	\$10,984	\$20,791	\$894	4.5%
Actual FY2013-14	\$7,494	\$1,729	\$10,674	\$19,897	\$1,158	6.2%
Actual FY2012-13	\$6,875	\$1,684	\$10,180	\$18,739	\$1,165	6.6%
Actual FY2011-12	\$6,307	\$1,645	\$9,622	\$17,574	\$1,161	7.1%
Actual FY2010-11	\$5,256	\$1,639	\$9,518	\$16,413	\$669	4.2%
Actual FY2009-10	\$4,822	\$1,436	\$9,486	\$15,744	\$769	5.1%
Actual FY2008-09	\$4,424	\$1,390	\$9,162	\$14,976	\$1,487	11.0%
Actual FY2007-08	\$4,040	\$1,319	\$8,130	\$13,489	\$1,442	12.0%

<sup>1</sup> Base Tuition, Student portion only - does not include differential tuition charges.

<sup>2</sup> Mandatory Fees include General Fees, the University Technology Fee, University Facilities Fee and Alternative Transportation Fee.

<sup>3</sup> Housing based on a "Suite Style Double (Braiden)" room and "Any 15" Meal Plan.

**Cost of Attendance at CSU-Pueblo**

**Resident, Full-time Undergraduate Student  
 (12 credit hours, Fall and Spring semesters)**

<b>CSU-Pueblo</b>	<b>Student's Share of Base Resident Tuition</b>	<b>Mandatory Student Fees*</b>	<b>Room &amp; Board**</b>	<b>TOTAL</b>	<b>\$ Increase Over Prior Year</b>	<b>% Increase Over Prior Year</b>
<b>FY 2022-2023 Proposed</b>	<b>\$6,670</b>	<b>\$2,575</b>	<b>\$10,860</b>	<b>\$20,105</b>	<b>\$422</b>	<b>2.1%</b>
FY 2021-2022	\$6,539	\$2,466	\$10,678	\$19,683	\$642	3.4%
FY 2020-2021	\$6,349	\$2,242	\$10,450	\$19,041	\$354	1.9%
FY 2019-2020	\$6,349	\$2,058	\$10,280	\$18,687	\$340	1.9%
FY 2018-2019	\$6,349	\$1,978	\$10,020	\$18,347	\$505	2.8%
FY 2017-2018	\$6,164	\$1,908	\$9,770	\$17,842	\$741	4.3%
FY 2016-2017	\$5,815	\$1,800	\$9,486	\$17,101	\$790	4.8%

\*Fees based on 12 credits for approved years

\*\*Room & Board assumes double occupancy and 17 Meals + \$50 per semester