

## FACULTY COUNCIL COMMITTEE ON LIBRARIES Annual Report 2023-24

### INTRODUCTION

This constitutes the annual report of the Faculty Council Committee on Libraries for academic year 2023-2024 and is submitted by Jerry Magloughlin, the chair of the committee for this academic period. This report is organized to include information on members, meeting attendance, substantive activities/discussions, and recommendations for next year.

### MEMBERSHIP

Agricultural and Resource Economics	Franck Dayan
Business	Jon Clark
Engineering	Marie Vans
Health and Human Sciences	Mohammed Mehany
Liberal Arts	Sasha Steensen
Libraries	Randyn Heisserer-Miller
Natural Resources	Jerry Magloughlin, Chair
Natural Sciences	Michael Thomas
Veterinary Medicine and Biomedical Sciences	Noreen Reist
Student Representative (Graduate)	RJ Hillman
Student Representative (Undergraduate)	none

### EX-OFFICIO MEMBERSHIP

Melinda Smith, Faculty Council, Chair  
Karen Estlund, Libraries, Dean  
Laura DeLancey, Libraries, Associate Dean  
Meg Brown-Sica, Libraries, Associate Dean  
Amy Hoseth, Libraries, Associate Dean  
David Paterson, Office of the Vice President for Research

### ADMINISTRATIVE SUPPORT

Lani Williams, Libraries

### MEETINGS

The meeting schedule is provided below. Formal minutes were taken at each meeting, and once approved by the committee, were archived on the committee's Teams channel.

- September 9, 2023
- October 30, 2023
- November 27, 2023
- February 13, 2024
- April 5, 2024
- May 3, 2024

## MEETING ATTENDANCE

Faculty Council Committee on Libraries Attendance							
		Meeting Date					
Representation	Member	Sep 9	Oct 30	Nov 27	Feb 13	Apr 5	May 3
Agricultural and Resource Economics	Franck Dayan	Y	X	Y	Y	Y	Y
Business	Jon Clark	Y	Y	Y	Y	Y	Y
Engineering	Marie Vans	Y	Y	Y	Y	Y	X
Health & Human Sciences	Mohamed Mehany	Y	Y	Y	X	X	X
Liberal Arts	Sasha Steenen	Y	Y	Y	X	Y	Y
Libraries	Randyn Heisserer-Miller	Y	Y	Y	Y	Y	X
Natural Resources	Jerry Magloughlin	Y	Y	Y	Y	Y	Y
Natural Sciences	Michael Thomas	Y	Y	Y	Y	X	Y
Veterinary Medicine & Biomedical Sciences	Noreen Reist	Y	Y	Y	Y	Y	X
Graduate Student Representative	RJ Hillman	-	Y	X	X	X	X
Undergraduate Student Representative	none	-	-	-	-	-	-
Ex-officio Membership							
Faculty Council, Chair	Melinda Smith	Y	-	-	-	-	-
Libraries, Dean	Karen Estlund	Y	Y	Y	Y	X	X
Libraries, Associate Dean	Laura DeLancey	-	-	-	-	Y	Y
Libraries, Associate Dean	Meg Brown-Sica	Y	Y	Y	Y	Y	Y
Libraries, Associate Dean	Amy Hoseth	Y	X	Y	Y	Y	Y
Office of the Vice President for Research	David Paterson	Y	X	Y	Y	Y	Y
Administrative Support (Libraries)	Lani Williams	Y	Y	Y	Y	Y	Y

## SUBSTANTIVE ACTIVITIES / DISCUSSIONS OF THE COMMITTEE

- The committee welcomed new members Sasha Steensen (Liberal Arts), Mohammed Mehany (Health and Human Services), and RJ Hillman (Graduate Student Representative).
- Guest Lori Oling (Undergraduate Student Experience Librarian, Libraries) presented on Undergraduate Services in Morgan Library. 849,269 visits to Morgan Library, over 37,000 items checked out, and over 10,000 questions answered from September 2022 – August 2023. 90% of students surveyed responded they come to Morgan Library to study, 57% to work on their laptop, 33% to conduct research for a paper or class project, 29% to relax between classes, 24% to utilize printing services, 19% to meet in a study group, and 10% selected other.
- Dean Estlund shared the Colorado Alliance of Research Libraries (The Alliance) was negotiating our next Elsevier contract which expires end of December 2023.

Dean Estlund and Randyn Heisserer-Miller (Head of Collection Strategies, Libraries) are on the negotiating team. Dean Estlund provided historical context to the Elsevier Contract Negotiations. Guest Jeff Spies (negotiator hired by The Alliance) presented. CSU Pueblo faculty including Dean Rhonda Manzanares attended.

- Dean Estlund provided a budget update of possible implications of the University's budget remodel and overall experiences from peers in RCM-hybrid budget environments (both positive and negative). Budget model will not create more funding in and of itself. A shadow budget will run alongside the new budget before implementation. Associate Deans Amy Hoseth and Meg Brown-Sica presented on Comparative Budgets of peer academic research libraries, including collections, salaries, and operation, which is independent of the budget model.
- Guest Jamie Wittenberg (Associate Dean for Research & Innovation Strategies, CU Boulder Libraries) presented on CU's experience with their new budget model. There is a 35/65 split between tuition and State funding. Libraries are considered a support unit and allocated separately. CU had a hold-harmless year (shadow year).
- Dean Estlund and Randyn Heisserer-Miller (Head of Collection Strategies, Libraries) provided an Elsevier negotiation update: Currently on the old contract through February, CSU Libraries moving to a Shared Title List with CU Boulder, University of Wyoming, and Colorado College, and CSU will have 45 title swaps for titles of high importance to us, mostly for Vet Med. The Libraries will save 30% on this new plan from the "Freedom Collection" package.
- Dean Estlund presented on the FY25 Budget Planning. CSU Libraries are modeling 2%, 4%, and 6% budget cuts to present to VPUO/DVO Hanlon and Executive Vice President and Provost Underwood.
- Associate Dean Amy Hoseth provided a VTH Library update and collaborations with CVMBS leadership. The Health Education Complex is scheduled to open in 2026. First floor reservations have begun.
- Laura DeLancey, Associate Dean for Collections & Discovery, joined CSU Libraries on March 1, 2024.
- Randyn Heisserer-Miller (Head of Collection Strategies, Libraries) provided an Elsevier update. We finalized a four-year agreement signed on Friday, March 29, 2024. CSU chose to do a shared title collection. We are rolling out Article Galaxy Scholar to provide access to titles not in packages. The AI terms negotiated with Elsevier protect researcher needs for using AI and may be a foundational example for other institutions. Usage of researcher content in Elsevier for their AI uses is negotiated by each researcher in their author agreement with the publisher.
- Jon Clark (College of Business) was voted in chair for AY 2024-25.
- CSU Libraries is providing space in Morgan Library during the Clark remodel. The Event Hall is now a general assignment classroom, CAMP is in the basement, the Department of Anthropology is using several spaces including Morgan 203, the Strayer Institute for Public Policy is in Morgan 110, and the College of Liberal Arts is using two rooms as drop-in hotel offices formally used for ATRC.
- Richard Todd (Metadata Management Librarian, Libraries) presented on machine learning and AI in Libraries. Students are using AI tools to conduct research and for accommodations. Recommendations include establishing a formal or informal

community of practice, monitor vendor developments, create and adopt guidelines and provide training for Libraries employees on data privacy, create a future task force to identify specific AI tools for increased support for in-library use and instruction, and periodically revisit how the library can support opportunities for the CSU campus to engage with AI tools.

## **RECOMMENDATIONS**

Compiled by Dean Estlund and Lani Williams based on final FCCOL meeting minutes of FY24

- Scholar identifiers, analytics, and usage statistics
- Elsevier shared title list model year 1 assessment
- Libraries facilities